

WEST DEPTFORD TOWNSHIP

RESOLUTION 2018-88

**RESOLUTION OF THE TOWNSHIP OF WEST DEPTFORD FOR TEMPORARY EMERGENCY
APPROPRIATIONS FOR THE YEAR 2018**

WHEREAS, there needs to be additions made to the temporary budget with respect to the payment of regular appropriations. These additions are necessary for the period prior to adoption, and

WHEREAS, NJSA 40A:4-20 provides for the creation of an emergency temporary appropriation for the purposes above mentioned, and

WHEREAS, the total temporary emergency resolutions adopted in the Year 2018 for the Township pursuant to the provisions of Chapter 96, PL 1951 (NJSA 40A:4-20) including this resolution total \$22,361,921.95 for the Current Fund, and \$7,646,500.35 for the Water and Sewer Fund, and

NOW, THEREFORE, BE IT RESOLVED (not less than two-thirds of all the members thereof affirmatively concurring), that in accordance with the provisions of NJSA 40A:4-20:

1. An emergency temporary appropriation shall be and the same is hereby made for the following purposes:

Account Number	Description	Emergency Temporary Appropriations
8-01-20-0100-0000-01000	General Administration SW	35,923.13
8-01-20-0100-0000-02000	General Administration OE	32,479.13
8-01-20-0110-0000-01200	Mayor & Township Committee S & W - PART	3,937.50
8-01-20-0110-0000-02000	Mayor & Township Committee OE	1,063.13
8-01-20-0120-0000-01000	Township Clerk S&W	12,810.00
8-01-20-0120-0000-02000	Township Clerk OE	23,913.75
8-01-20-0130-0000-01000	Financial Administration (Treasury) SW	42,656.25
8-01-20-0130-0000-02000	Financial Administration (Treasury) OE	24,095.89
8-01-20-0145-0000-01000	Revenue Admin (Tax Collection) S & W	38,456.25
8-01-20-0145-0000-02000	Revenue Admin(Tax Collection) OE	8,780.64
8-01-20-0155-0000-02000	Legal Services OE	81,375.00
8-01-20-0165-0000-01000	Engineering Services SW	7,875.00
8-01-20-0165-0000-02000	Engineering Services OE	94,500.00
8-01-21-0180-0000-01000	Planning Board SW	557.81
8-01-21-0180-0000-02000	Planning Board OE	21,914.82
8-01-21-0185-0000-01000	Zoning Board of Adjustment SW	9,712.50
8-01-21-0185-0000-02000	Zoning Board of Adjustment OE	1,501.50
8-01-22-0195-0000-01000	Construction Office SW	80,561.25
8-01-22-0195-0000-02000	Construction Office OE	17,167.58
8-01-22-0197-0000-01000	Plumbing Inspections SW	7,350.00
8-01-22-0198-0000-01200	Electrical Inspections S & W - PART TIME	9,292.50


Account Number	Description	Emergency Temporary Appropriations
8-01-22-0200-0000-01000	Housing Inspections SW	8,478.75
8-01-22-0200-0000-02000	Housing Inspections OE	28,665.00
8-01-23-0208-0000-02800	Rent Control	787.50
8-01-23-0210-0000-09000	Liability Insurance	232,648.70
8-01-23-0215-0000-09000	Worker Compensation Insurance	100,000.00
8-01-23-0220-0000-02000	Employee Group Insurance OE	865,000.00
8-01-23-0225-0000-29900	UNEMPLOYMENT INSURANCE	5,000.00
8-01-25-0240-0000-01000	Police Department SW	947,100.01
8-01-25-0240-0000-02000	Police Department OE	62,435.94
8-01-25-0241-0000-01000	Police Department SW	186,506.25
8-01-25-0241-0000-02000	Police Department OE	1,050.00
8-01-25-0242-0000-01000	Police Department SW	1,312.50
8-01-25-0252-0000-01200	Emergency Management Services S & W - PA	3,491.25
8-01-25-0265-0000-01000	Fire Code Official SW	23,441.25
8-01-25-0265-0000-02000	Fire Code Official OE	2,165.64
8-01-25-0275-0000-02800	PROSECUTOR OTHER PROF. CONS. SPEC. SER	6,300.00
8-01-26-0290-0000-01000	Streets and Road Maintenance SW	138,862.50
8-01-26-0290-0000-02000	Streets and Road Maintenance OE	76,033.13
8-01-26-0305-0000-01000	Solid Waste Collection SW	282,712.50
8-01-26-0305-0000-02000	Solid Waste Collection OE	72,712.50
8-01-26-0310-0000-02000	Buildings and Grounds OE	27,050.63
8-01-26-0315-0000-02000	MAINTENANCE OF MOTOR VEHICLES OE	95,550.00
8-01-27-0340-0000-01000	Animal Control SW	1,312.50
8-01-28-0370-0000-01000	Recreation Services and Programs SW	99,750.00
8-01-28-0370-0000-02000	Recreation Services and Programs OE	68,656.88
8-01-28-0381-0000-01000	Riverwinds SW	315,525.00
8-01-28-0381-0000-02000	Riverwinds OE	275,500.31
8-01-29-0390-0000-01000	Library SW	141,486.78
8-01-29-0390-0000-02000	Library OE	56,564.54
8-01-31-0430-0000-07100	ELECTRICITY	50,375.00
8-01-31-0435-0000-07899	STREET LIGHTING APT / CONDO REIMBURSM	5,250.00
8-01-31-0435-0000-29900	STREET LIGHTING OTHER	55,625.00
8-01-31-0440-0000-07600	TELEPHONE CHARGES	20,212.50
8-01-31-0446-0000-07000	GAS (NATURAL/PROPANE)	1,312.50
8-01-31-0447-0000-07000	HEATING OIL	8,150.00
8-01-31-0450-0000-07700	TELECOMMUNICATIONS(INTERNET,FAX)	5,250.00
8-01-31-0460-0000-07400	GASOLINE AND DIESEL FUEL	47,500.00
8-01-32-0465-0000-02000	Sanitary Landfill OE	290,062.50
8-01-36-0471-0000-29900	PERS	384,707.23
8-01-36-0472-0000-29900	Social Security	169,312.50
8-01-36-0474-0000-29900	PFRS	831,904.57
8-01-36-0477-0000-29900	DCRP	2,625.00
8-01-36-0478-0000-29900	DISABILITY	2,575.00
8-01-43-0490-0000-01000	Municipal Court SW	49,612.50
8-01-43-0490-0000-02000	Municipal Court OE	11,156.25
8-01-43-0495-0000-02800	Public Defender OTHER PROF. CONS. SPEC.	5,512.50
	TOTAL	6,623,166.74

Account Number	Description	Emergency Temporary Appropriations
8-09-55-5100-0000-01000	WATER & SEWER ADMINISTRATION SW	161,800.02
8-09-55-5100-0000-02000	WATER & SEWER ADMINISTRATION OE	64,345.32
8-09-55-5110-0000-01000	SEWER MAINTENANCE SW	86,178.75
8-09-55-5110-0000-02000	SEWER MAINTENANCE OE	934,762.50
8-09-55-5120-0000-01000	WATER MAINTENANCE SW	116,550.00
8-09-55-5120-0000-02000	WATER MAINTENANCE OE	520,800.00
8-09-55-5210-0000-09000	LIABILITY INSURANCE	122,375.00
8-09-55-5215-0000-09000	WORKERS COMP	52,187.50
8-09-55-5220-0000-02000	EMPLOYEE GROUP INSURANCE OE	466,208.12
8-09-55-5471-0000-29900	PUBLIC EMPLOYEES RETIREMENT SYSTEM	112,519.60
8-09-55-5472-0000-29900	F.I.C.A.	26,448.25
	TOTAL	2,664,175.06

2. That said emergency temporary appropriations will be provided for in the 2018 budget under the appropriate titles.
3. That one certified copy of this resolution will be filed with the Director of Local Government Services.

ADOPTED at a scheduled meeting of the Township Committee of the Township of West Deptford held on the 15th day of March, 2018

TOWNSHIP OF WEST DEPTFORD

By: 
DENICE DICARLO, Mayor

ATTEST:


LEE ANN DEHART, Registered Municipal Clerk

CERTIFICATION

I, Lee Ann DeHart, Registered Municipal Clerk, of the Township of West Deptford, in the County of Gloucester, do hereby certify that the foregoing Resolution was presented and duly adopted by the Township Committee at a meeting of the Township of West Deptford held on March 15, 2018.



Lee Ann DeHart, RMC