

**WEST DEPTFORD TOWNSHIP
RESOLUTION 2017-168
RESOLUTION AMENDING 2017 BUDGET
TOWNSHIP OF WEST DEPTFORD, COUNTY OF GLOUCESTER**

WHEREAS, the Municipal Budget for the year 2017 was approved on the 15th day of March, and

WHEREAS, the public hearing has been held as advertised, and

WHEREAS, it is desired to amend said approved budget.

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of West Deptford, County of Gloucester that the following amendments to the approved budget of 2017 be made:

Recorded Vote (Insert Last Name)	<u>Ayes</u>	<u>Nays</u>	<u>Abstained</u>
	Kerr		
	Reid		<u>Absent</u>
	Robinson		DiCarlo
	McHaffey	<u>From</u>	<u>To</u>
8. General Appropriations			
(A) Operations - within "CAPS"			
General Administration			
Salaries and Wages	161,600.00		136,850.00
Total Operations {Item 8(A)} within "CAPS"	<u>16,529,483.82</u>		<u>16,504,733.82</u>
Total Operations Including Contingent with "CAPS"	<u>16,529,483.82</u>		<u>16,504,733.82</u>
Detail:			
Salaries and Wages	<u>7,785,493.00</u>		<u>7,760,743.00</u>
(H-1) Total General Appropriations for Municipal Purposes - within "CAPS"	<u>18,727,770.98</u>		<u>18,703,020.98</u>
(A) Operations - Excluded from "CAPS"			
Shared Service Agreements			
Township of Logan - Administrator	0.00		24,750.00
Total Shared Service Agreements	<u>399,198.59</u>		<u>423,948.59</u>
Total Operations - Excluded from "CAPS"	<u>3,297,869.66</u>		<u>3,322,619.66</u>
Detail:			
Other Expenses	<u>1,958,632.66</u>		<u>1,983,382.66</u>
(H-2) Total General Appropriations for Municipal Purposes - Excluded from "CAPS"	<u>13,078,437.99</u>		<u>13,103,187.99</u>
(O) Total General Appropriations - Excluded from "CAPS"	<u>13,078,437.99</u>		<u>13,103,187.99</u>
SUMMARY OF APPROPRIATIONS			
(H-1) Total General Appropriations for Municipal Purposes - within "CAPS"	<u>18,727,770.98</u>		<u>18,703,020.98</u>
(A) Operations - Excluded from "CAPS"	!		
Shared Service Agreements	<u>399,198.59</u>		<u>423,948.59</u>

Total Operations - Excluded from "CAPS"

3,297,869.66

3,322,619.66

From

To

11. Appropriations for Water and Sewer
Operating

Salaries and Wages

1,413,431.00

1,388,681.00

Shared Service Agreements

Logan Township

Administrator

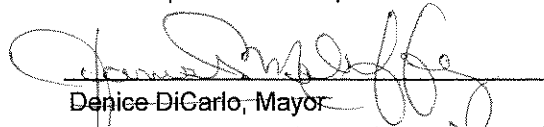
0.00

24,750.00

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed with the Office of the Director of Local Government Services for certification of the local municipal budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A:4-9, be published in the SOUTH JERSEY TIMES in the issue of May 9, 2017 and that said publication contain notice of public hearing on said amendment to be held at the Municipal Building, 400 Crown Point Road, Thorofare, NJ on the 17th day of May, 2017 at 7:00 o'clock p.m.

West Deptford Township



Denise DiCarlo, Mayor

James Mehahey, Deputy Mayor


Lee Ann DeHart, RMC

Certified by me
May 3, 2017