

2009 MUNICIPAL DATA SHEET

ADOPTED JUNE 18, 2009

RECEIVED JUL 0 9 2009

ADOPTED COPY

(Must accompany 2009 budget)

MUNICIPALITY: Township of West Deptford

COUNTY: Gloucester

<u>Anna Docimo</u>	<u>12/31/09</u>
Mayor's Name	Term Expires

Municipal Officials	
<u>Raymond L. Sherman</u>	} <u>02/17/83</u> Date of Orig. Appt.
Municipal Clerk	
<u>George Damminger</u>	<u>MC#464</u> Cert No.
Tax Collector	<u>623</u> Cert No.
<u>Richard M. Giuliani</u>	<u> </u> Cert No.
Chief Financial Officer	<u>252</u> Lic No.
<u>Nick L. Petroni</u>	
Registered Municipal Accountant	
<u>Michael Angelini</u>	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
<u>John Cobb</u>	<u>12/31/10</u>
<u>Len E. Daws</u>	<u>12/31/11</u>
<u>Donna Szyborski</u>	<u>12/31/10</u>
<u>Hugh Garrison</u>	<u>12/31/11</u>
<u> </u>	<u> </u>

LOCAL GOVT SERVICES
 RECEIVED
 JUN 19 A 4:59

Official Mailing Address of Municipality

Municipal Building
400 Crown Point Road
P.O. Box 89
Thorofare, New Jersey 08086-0089
 Fax #: 856-384-3066

Please attach this to your 2009 Budget and Mail to:

Director, Division of Local Government Services
 Department of Community Affairs
 P.O. Box 803
 Trenton NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

2009 MUNICIPAL BUDGET

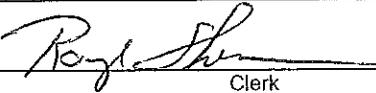
Municipal Budget of the Township of West Deptford, County of Gloucester for the Fiscal Year 2009.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

30th day of March, 2009

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 30th day of March, 2009


Clerk

400 Crown Point Raod, Municipal Bldg.
Address

Thorofare, NJ 08086
Address

856-845-4004
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 30th day of March, 2009



Registered Municipal Accountant

Glassboro, NJ 08028

Address

21 West High Street, P.O. Box 279

Address

856-881-1600 www.petroni.com

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 30th day of March



Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

Do Not Advertise This Certification Form

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 7/6 2009

By: CMJ

Dated: _____ 2009

By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget

Township _____ of West Deptford _____, County of Gloucester _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of West Deptford, County of Gloucester for the Fiscal Year 2009.

Be it resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2009;

Be It Further Resolved, that said Budget be published in the GLOUCESTER COUNTY TIMES

In the issue of April 7th, 2009.

The Governing Body of the Township of West Deptford, does hereby approve the following as the Budget for the year 2009:

RECORDED VOTE

(Insert last name)

Ayes



- Docimo
- Daws
- Cobb
- Szymborski

Nays



Abstained



Absent



Garrison

Notice is hereby given that the Budget and Tax Resolution was approved by the TOWNSHIP COMMITTEE of the Township of West Deptford, County of Gloucester, on March 30th, 2009.

A Hearing on the Budget and Tax Resolution will be held at WEST DEPTFORD MUNICIPAL BUILDING, on May 7th, 2009 at

7:00 o'clock ^(A.M.) ~~(P.M.)~~ at which time and place objections to said Budget and Tax Resolution for the year 2009 may be presented by taxpayers or other interested persons. (Cross out one)

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2009								
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxx.xx								
1. Appropriations within "CAPS"	xxxxxxxxxx.xx								
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	18,011,893.81								
2. Appropriations excluded from "CAPS"	xxxxxxxxxx.xx								
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	9,461,046.68								
(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)	0.00								
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	9,461,046.68								
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 97.55% Percent of Tax Collections	1,499,960.52								
4. Total General Appropriations (Item 9, Sheet 29)	28,972,901.01								
<table style="width: 100%; border: none;"> <tr> <td style="width: 60%;"></td> <td style="text-align: right;">Building Aid Allowance</td> <td style="text-align: right;">2009 - \$</td> <td style="text-align: right; border-bottom: 1px solid black;">0.00</td> </tr> <tr> <td></td> <td style="text-align: right;">for Schools-State Aid</td> <td style="text-align: right;">2008 - \$</td> <td style="text-align: right;">0.00</td> </tr> </table>		Building Aid Allowance	2009 - \$	0.00		for Schools-State Aid	2008 - \$	0.00	
	Building Aid Allowance	2009 - \$	0.00						
	for Schools-State Aid	2008 - \$	0.00						
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	10,004,444.01								
6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxx.xx								
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	18,968,457.00								
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	0.00								

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2008 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Water and Sewer Utility	Third Utility	Fourth Utility
Budget Appropriations - Adopted Budget	30,731,693.39	0.00	10,621,021.16	0.00	0.00
Budget Appropriations Added by N.J.S. 40A:4-87	0.00	0.00	0.00	0.00	0.00
Emergency Appropriations	550,000.00	0.00	0.00	0.00	0.00
Total Appropriations	31,281,693.39	0.00	10,621,021.16	0.00	0.00
Expenditures:					
Paid or Charged (Including Reserve for Uncollected Taxes)	28,965,001.56	0.00	9,596,653.91	0.00	0.00
Reserved	1,386,966.56	0.00	520,731.71	0.00	0.00
Unexpended Balances Cancelled	929,725.27	0.00	503,635.54	0.00	0.00
Total Expenditures and Unexpended Balances Cancelled	31,281,693.39	0.00	10,621,021.16	0.00	0.00
Overexpenditures *	0.00	0.00	0.00	0.00	0.00

* See Budget appropriation items so marked to the right of column "Expended 2008 Reserved."

Explanation of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)		
BUDGET MESSAGE		
Cap Calculation for 2009 Budget		2009 Tax Levy Cap Calculation
Total General Appropriations for 2008	\$30,731,163	Chapted 62 of the Laws of 2007 created several new property tax and local govt budgeting initiatives. The law (N.J.S.A. 40A:4-45) establishes a formula that limits increases in the amount to be raised by taxation (tax levy). The budget presented herein is in compliance with this law.
CAP Base Adjustment: Add PFRS 2008	703,676	Prior Year Amount to be Raised by Taxation for Municipal Purposes:
CAP Base Adjustment: Add PERS 2009	497,718	17,074,363
Sub-total	<u>\$31,932,557</u>	Less: One Year Waivers
Exceptions Less:		775,427
Total Other Operations	2,397,450	Less: Prior Year Capital Imp Fund & Down Payments
Total Additional Appropriations	109,997	132,223
Total Public-Private Offset	2,144,307	Changes in Service Provider and Adjustments
Total Capital Improvement	276,223	0
Total Debt Service	6,232,377	Net Prior Year Tax Levy for Municipal PurposeTax for Cap Calculation
Total Deferred Charges	589,833	16,166,713
Reserve for Uncollected Taxes	968,500	Plus: 4% Cap increase
Total Exceptions	<u>\$12,718,686</u>	646,669
Amount on which 2.5% CAP is applied	\$19,213,871	Adjusted Tax Levy Prior to Exclusions
3.5% CAP	<u>672,485.49</u>	16,813,382
Allowable Operating Appropriations before		Exclusions:
Additional Exceptions Per (NJSA 40A:4-45.3)	<u>\$19,886,356</u>	Change in debt service and existing county leases
Assessed Value of New Construction		-1,591,252
\$10,518,400 x1.18	\$124,117.12	Offsets to State formula aid loss
CAP Adjustment :		64,837
2007 Bank	\$15,222.90	Allowable pension increases
2008 Bank	\$192,361.20	125,028
Total General Appropriations for Municipal Purposes within CAPS	<u>\$20,218,057.71</u>	Allowable increase in Reserve for Uncollected Taxes
		492,720
		Capital Imp Fund and/or Down Payment on Improvements
		84,450
		Add Total Exclusions:
		-824,217
		Less: Cancelled for Unexpended Exclusions
		175,099
		Adjusted Tax Levy
		15,814,066
		Additions:
		New Ratables-Increase in Valuations
		(New Construction and Additions) \$10,518,400
		Prior Year's Local Municipal Tax Rate (per 100) \$1.18
		New Ratable Adjustment to Levy \$124,117
		Waiver application amount pending LFB approval \$3,030,274
		<u>\$18,968,457</u>
		Maximum Allowable Amount to be Raised by Taxation
		\$18,968,457
		Amount to be Raised by Taxation for Municipal Purposes
		<u>\$18,968,457</u>

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

Township of West Deptford [Code 0820], Gloucester County - 2009 Budget

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section)

EXPLANATORY STATEMENT - (Continued)

Budget Message

Analysis of Compensated Absence Liability

Legal basis for benefit
(check applicable items)

Organization / Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
	73,271.75	683,664.83	X		
Totals	73,271.75 days	\$ 683,664.83			
Total Funds Reserved as of end of 2008 :		Enter \$ Amount			
Total Funds Appropriated in 2009 :		Enter \$ Amount			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
1. Surplus Anticipated	08-101			
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	0.00	0.00	0.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Licenses:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Alcoholic Beverages	08-103	21,340.00	21,450.00	21,340.00
Other	08-104			
Fees and Permits	08-105	87,750.77	92,871.02	125,358.25
Fines and Costs:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Municipal Court	08-110	426,553.74	390,000.00	426,553.74
Other	08-109			
Interest and Costs on Taxes	08-112	215,492.25	200,000.00	215,492.25
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	58,334.80	184,677.72	58,334.80
Anticipated Utility Operating Surplus	08-114			
1				

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section A: Local Revenues (Continued):				
Total Section A: Local Revenue	08-001	809,471.56	888,998.74	847,079.04

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160	187,737.20	349,947.00	268,196.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.S.A. 5:23-4.17):	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	187,737.20	349,947.00	268,196.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Public Health Priority Funding - 1987	10-785			
Roadway Repair State Aid	10-865	200,000.00	144,000.00	144,000.00
Recycling Tonnage Grant	10-701	25,857.29	13,969.40	13,969.40
Drunk Driving Enforcement Fund	10-745		9,875.97	9,875.97
Clean Communities Program	10-770	24,990.57	22,057.87	22,057.87
Alcohol Education and Rehabilitation Fund	10-702		2,195.37	2,195.37
Municipal Alliance on Alcoholism and Drug Abuse	10-703	17,920.00	15,920.00	15,920.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	58,970.00	58,005.00	58,005.00
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706	21,199.64	15,000.00	15,000.00
Cops in Shops Grant	10-707			
Bullet Proof Vest Program	10-749		4,417.05	4,417.05
Clean Shores	10-744	6,354.82	8,314.23	8,314.23
Body Armor Replacement Fund	10-745	3,976.90	568.48	568.48
Click it or Ticket	10-746	4,000.00	4,000.00	4,000.00
Under the Limit Under Arrest	10-747			
Riverwinds Generator	10-748		200,000.00	200,000.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2009	2008	Cash in 2008
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Miscellaneous Revenues: listed below	08-115			
Payment in lieu of taxes		85,169.59	69,928.21	85,169.59
Rental of Buildings and Grounds		252,044.30	248,790.00	252,044.30
Cable Franchise Fee		82,810.24	82,000.00	82,870.24
State Aid - Academy and Colonial Avenues				
LS Power Sale		2,400,000.00	2,400,000.00	2,400,000.00
Due From:				
Trust Fund				
General Capital Fund Balance				
Water and Sewer Operating				
Water and Sewer Capital			686,710.63	686,710.63
Total Section G: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxx 08-004	xxxxxxxxxx.xx 3,468,123.03	xxxxxxxxxx.xx 6,683,538.91	xxxxxxxxxx.xx 4,511,834.89

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2009	2008	Cash in 2008
SUMMARY OF REVENUES	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
1. Surplus Anticipated (Sheet 4, #1)	08-101	0.00	0.00	0.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section A: Local Revenues	08-001	809,471.56	888,998.74	847,079.04
Total Section B: State Aid Without Offsetting Appropriations	09-001	2,525,843.00	2,590,680.00	2,590,607.26
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	187,737.20	349,947.00	268,196.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Interlocal Muni. Services Agreements	11-001	0.00	0.00	0.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	2,000,000.00	1,895,842.37	2,045,959.75
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	363,269.22	498,323.37	498,323.37
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	3,468,123.03	6,683,538.91	4,511,834.89
Total Miscellaneous Revenues	13-099	9,354,444.01	12,907,330.39	10,762,000.31
4. Receipts from Delinquent Taxes	15-499	650,000.00	750,000.00	620,863.90
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	10,004,444.01	13,657,330.39	11,382,864.21
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	18,968,457.00	17,074,363.00	xxxxxxxxxx.xx
b) Addition to Local District School Tax	07-191	0.00		xxxxxxxxxx.xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	18,968,457.00	17,074,363.00	16,752,840.94
7. Total General Revenues	13-299	28,972,901.01	30,731,693.39	28,135,705.15

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
1							
Mayor and Council	20-110						
Salaries and Wages	20-110-1	48,476.00	60,594.56		60,594.56	60,594.00	0.56
Other Expenses	20-110-2	5,800.00	5,800.00		5,800.00	5,751.69	48.31
Municipal Clerk	20-120						
Salaries and Wages	20-120-1	24,117.92	20,694.96		21,694.96	21,676.56	18.40
Other Expenses	20-120-2	29,450.00	29,835.00		32,335.00	22,800.93	9,534.07
General Administration	20-100						
Salaries and Wages	20-100-1	133,051.75	133,485.35		133,485.35	126,241.61	7,243.74
Other Expenses	20-100-2	22,010.00	22,010.00		27,010.00	26,268.95	741.05
Purchasing Department - Salaries and Wages	20-104-1	58,036.51	58,412.84		58,412.84	58,107.04	305.80
Other Expenses	20-104-2	269,560.00	267,878.00		272,878.00	272,518.97	359.03
Levy Cap Waiver Lubricants & Fuel	47-104-2		24,322.00		24,322.00	24,322.00	0.00
Financial Administration (Treasury)	20-130						
Salaries and Wages	20-130-1	154,338.86	161,096.15		161,096.15	161,094.96	1.19
Other Expenses	20-130-2	57,775.00	63,525.00		63,525.00	41,209.23	22,315.77
Tax Assessment Administration	20-150						
Salaries and Wages	20-150-1	110,822.93	142,955.01		142,955.01	138,429.06	4,525.95
Other Expenses	20-150-2	50,130.00	55,700.00		55,700.00	37,890.28	17,809.72
Revenue Administration (Tax Collection)	20-145						
Salaries and Wages	20-145-1	146,897.64	149,203.64		149,203.64	149,003.78	199.86
Other Expenses	20-145-2	10,620.00	11,725.00		11,725.00	5,905.25	5,819.75

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Legal Services (Legal Department)-Salaries and Wages	20-155-1	42,000.00	64,630.40		64,630.40	64,630.40	0.00
Other Expenses	20-155-2	544,504.00	286,102.00		286,102.00	264,997.89	21,104.11
Levy Cap Waiver - Other Expenses	20-155-2	171,598.00					
Engineering Services	20-165						
Salaries and Wages	20-165-1						
Other Expenses	20-165-2	175,000.00	72,450.00		72,450.00	65,008.08	7,441.92
Building and Grounds	26-310						
Salaries and Wages	26-310-1	38,974.00	38,966.08		38,966.08	38,911.03	55.05
Other Expenses	26-310-2	124,600.00	123,900.00		123,900.00	120,069.44	3,830.56
Planning Board	21-180						
Salaries and Wages	21-180-1	35,020.56	31,208.31		31,208.31	31,202.98	5.33
Other Expenses	21-180-2	178,650.00	25,200.00		25,200.00	19,319.87	5,880.13
Zoning Board of Adjustment	21-185						
Salaries and Wages	21-185-1	8,880.56	8,880.56		8,880.56	8,878.12	2.44
Other Expenses	21-185-2	16,900.00	14,500.00		14,500.00	14,359.22	140.78
Environmental Health Services	27-335						
Other Expenses	27-335-2	1.00	1.00		1.00		1.00
Municipal Prosecutor's Office	25-275						
Salaries and Wages	25-275-1	22,630.40					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Rent Control Commission	23-205						
Other Expenses	23-205-2	2,900.00	1.00		2,901.00	2,825.00	76.00
Liability Insurance	23-210						
Other Expenses	23-210-2	492,148.10	492,148.10		492,148.10	486,664.86	5,483.24
Workers Compensation Insurance	23-215						
Other Expenses	23-215-2	457,623.87	457,623.87		457,623.87	304,682.67	152,941.20
Employee Group Insurance	23-220						
Other Expenses	23-220-2	2,868,894.09	2,903,823.41		2,784,073.41	2,131,310.24	452,763.17
Other Insurance (Police Prof. Ins.)	23-211						
Other Expenses	23-211-2	64,814.57	64,814.57		64,814.57	64,814.57	0.00
Aid to Volunteer Fire Companies	25-255						
Salaries and Wages	25-255-1	1,861.60	1,861.60		1,861.60	1,861.60	0.00
Other Expenses	25-255-2	316,000.00	299,200.00		299,200.00	296,922.89	2,277.11
Fire Department (incl. Fire Prevention/Uniform Fire Code Ex	25-265						
Salaries and Wages	25-265-1	94,535.38	94,535.38		94,535.38	94,505.98	29.40
Other Expenses	25-265-2	10,450.00	11,950.00		11,950.00	11,720.43	229.57
Police Department - Salaries and Wages	25-240-1	3,682,236.85	3,641,742.62		3,637,742.62	3,406,279.03	231,463.59
Levy Cap Waiver - Police Salaries and Wages	47-240-1		40,494.23		40,494.23	40,494.23	0.00
Other Expenses	25-240-2	159,450.30	177,167.00		177,167.00	166,126.38	11,040.62
Police Reserves	25-241						
Salaries and Wages	25-241-1	2,958.01	2,958.01		6,958.01	6,267.58	690.43
Other Expenses	25-241-2	1,071.00	1,071.00		1,071.00		1,071.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Aid to Volunteer Ambulance Companies	25-260						
Other Expenses	25-260-2		2,000.00		2,000.00		2,000.00
Streets and Road Maintenance	26-290						
Salaries and Wages	26-290-1	579,296.71	568,112.97		568,112.97	568,112.97	0.00
Other Expenses	26-290-2	126,900.00	211,700.00		211,700.00	121,550.25	90,149.75
Snow Removal	26-291						
Salaries and Wages	26-291-1	25,000.00	25,000.00		25,000.00	2,959.29	40.71
Other Expenses	26-291-2	50,200.00	58,200.00		58,200.00	87.57	12.43
Street Lighting	31-435						
Other Expenses	31-435-2	296,570.00	290,500.00		290,500.00	237,554.52	52,945.48
Other Public Works Functions (Leaf Collection)	26-300						
Salaries and Wages	26-300-1	80,000.00	80,000.00		115,000.00	115,000.00	0.00
Other Expenses	26-300-2	9,300.00	9,300.00		9,300.00	2,313.33	6,986.67
Solid Waste Collection (Garbage and Trash)	26-305						
Salaries and Wages	26-305-1	1,131,672.80	984,324.65		1,034,324.65	1,027,210.80	7,113.85
Levy Cap Waiver Solid Waste Collection S & Wages	47-305-1		106,117.96		106,117.96	106,117.96	0.00
Other Expenses	26-205-2	79,500.00	87,200.00		87,200.00	74,017.11	13,182.89

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code- Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Enforcement Functions	22-195						
Salaries and Wages	22-195-1	246,693.62	265,693.62		265,693.62	248,218.04	17,475.58
Other Expenses	22-195-2	24,050.00	27,450.00		27,450.00	18,125.82	9,324.18
Other Code Enforcement Functions (Plumbing)	22-200						
Salaries and Wages	22-200-1	17,125.88	17,125.88		17,475.88	17,474.26	1.62
Other Code Enforcement Functions (Electrical)	22-201						
Salaries and Wages	22-201	26,320.32	23,320.32		26,320.32	26,319.98	0.34
Other Code Enforcement Functions (Housing)	22-202						
Salaries and Wages	22-202-1	56,347.57	56,347.35		56,347.35	56,345.96	1.39
Other Expenses	22-202-2	1.00	1.00		1.00		1.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Accumulated Leave Compensation	30-415						
Salaries and Wages	30-415-1	80,000.00	80,000.00		80,000.00	18,381.63	1,618.37
Clean Communities	30-410						
Salaries and Wages	30-410-1	43,741.80	43,741.80		43,741.80	43,741.80	0.00
River Winds	28-371						
Salaries and Wages	28-371-1	163,117.29	304,405.99		304,405.99	304,405.99	0.00
Other Expenses	28-371-2	150,569.82	156,236.37		156,236.37	136,283.54	19,952.83
Levy Cap Waiver RW Other Expenses-Elec & Gas	47-371-2		92,823.07		92,823.07	92,823.07	0.00
Total Operations {Item 8(A)} within "CAPS"	34-199	16,615,235.90	16,515,458.75	0.00	16,515,458.75	14,525,158.17	1,375,200.58
B. Contingent	35-470			xxxxxxxx.xx			
Total Operations Including Contingent within "CAPS"	34-201	16,615,235.90	16,515,458.75	0.00	16,515,458.75	14,525,158.17	1,375,200.58
Detail:							
Salaries & Wages	34-201-1	8,094,960.64	8,225,605.85	0.00	8,329,955.85	7,968,154.97	279,800.88
Other Expenses (Including Contingent)	34-201-2	8,520,275.26	8,289,852.90	0.00	8,185,502.90	6,557,003.20	1,095,399.70

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Emergency Authorizations	46-870			XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
Anticipated Deficit in Water & Sewer Utility Operations				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
Emergency appropriations:	46-870			XXXXXXXXXX.XX			XXXXXXXXXX.XX
Reserve for Tax Appeals	46-870-2			XXXXXXXXXX.XX			XXXXXXXXXX.XX
Levy Waiver Reserve for Tax Appeals	47-870-2		343,814.18	XXXXXXXXXX.XX	343,814.18	343,814.18	XXXXXXXXXX.XX
Unemployment Trust Fund Deficit		25,762.76	18,434.33	XXXXXXXXXX.XX	18,434.33	18,434.33	XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
Overexpenditures		0.00	58,272.71	XXXXXXXXXX.XX	58,272.71	58,272.71	XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Clean Communities Act	41-770						
Salaries and Wages	41-770-1	24,990.57	22,057.87		22,057.87	22,057.87	0.00
Federal and State Grants (Safe and Secure)	41-710						
Salaries and Wages	41-710-1		58,005.00		58,005.00	58,005.00	0.00
Drunk and Driving Enforcement Grant	41-745						
Salaries and Wages	41-745-1		7,000.00		7,000.00	7,000.00	0.00
Other Expenses	41-745-2		2,875.97		2,875.97	2,875.97	0.00
Federal and State Grants (Municipal Alliance)	41-703						
Salaries and Wages	41-703-1						
Other Expenses	41-703-2		19,900.00		19,900.00	19,900.00	0.00
Roadway Repair State Aid	41-704						
Other Expenses	41-704-2						
Green State Trust	41-771-2	85.00	158.00		158.00	158.00	0.00
River Winds	40-703						
Salaries and Wages	40-703-1	1,061,479.82	1,055,811.80		1,055,811.80	1,055,811.80	0.00
Other Expenses	40-703-2	938,520.18	840,030.56		840,030.56	840,030.56	0.00
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	2,025,075.57	2,005,839.20	0.00	2,005,839.20	2,005,839.20	0.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Federal and State Grants (Safe and Secure)	41-710						
Salaries and Wages	41-710-1	58,970.00					
Federal and State Grants (Municipal Alliance)	41-703						
Other Expenses	41-703-2	22,400.00					
Municipal Court Alcohol Edu. Rehab. Fund	41-702						
Other Expenses	41-702-2		2,195.37		2,195.37	2,195.37	0.00
Clean Shores	41-744						
Other Expenses	41-744-2	6,354.82	8,314.23		8,314.23	8,314.23	0.00
Cops in Shops Grant	41-746						
Salaries and Wages	41-746-1						
Other Expenses	41-746-2						
Recycling Tonnage Grant	41-701	25,857.29	13,969.40		13,969.40	13,969.40	0.00
Click it or Ticket	41-746-1	4,000.00	4,000.00		4,000.00	4,000.00	0.00
River Winds Generator	41-747-2	0.00	200,000.00		200,000.00	200,000.00	0.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	84,450.00	132,223.00	XXXXXXXXXX	132,223.00	132,223.00	0.00
Purchase of Video Cameras (PD)	44-903						
Recreation Improvement	44-904						
Recreation Equipment	44-905						
Purchase of Surveillance Camera (RW)	44-907						
Replacement Furniture	44-908						
Bunker Rake	44-910						
Office Furniture (3 work stations)	44-912						
Purchase of Vehicles	44-915						
Purchase of Computer Server (Police)	44-916						
Mobil Terminals	44-917						
CO2 System (Riverwinds)	44-918						
Chemical controller	44-919						
Portable Sound System (RW)	44-420						
Tire Machine	44-421						
Tire Balance	44-422						
RW - Card Access Security System	44-423						

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
New Jersey Transportation Trust Fund Authority Act	41-865						
Roadway Repair State Aid	41-866	200,000.00	144,000.00		144,000.00	144,000.00	0.00
Total Capital Improvements - Excluded from "CAPS"	44-999	284,450.00	276,223.00	0.00	276,223.00	276,223.00	0.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	957,840.48	2,303,593.73	255,000.00	2,558,593.73	2,528,149.40	XXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925						XXXXXXXXXXXX
Interest on Bonds	45-930	3,907,318.71	3,830,635.84	295,000.00	4,125,635.84	4,052,308.91	XXXXXXXXXXXX
Interest on Notes	45-935	100,453.56	47,889.85		47,889.85		XXXXXXXXXXXX
Green Trust Loan Program:	xxxxxx	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Loan Repayments for Principal and Interest	45-940						XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
Capital Lease Obligations Approved Prior to 7/12/07							XXXXXXXXXXXX
Principal	45-941	42,112.86	39,970.70		39,970.70	21,474.20	XXXXXXXXXXXX
Interest	45-941	8,300.72	10,287.18		10,287.18	5,346.20	XXXXXXXXXXXX
Capital Lease Obligations Approved After 7/12/07							XXXXXXXXXXXX
Principal	45-941						XXXXXXXXXXXX
Interest	45-941						XXXXXXXXXXXX
Total Municipal Debt Service - Excluded from "CAPS"	45-999	5,016,026.33	6,232,377.30	550,000.00	6,782,377.30	6,607,278.71	XXXXXXXXXXXX

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxx			xxxxxxxxxxx
Special Emergency Authorizations- 5 Years (N.J.S. 40A:4-55)	46-875			xxxxxxxxxxx			xxxxxxxxxxx
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
Emergency appropriations				xxxxxxxxxxx			xxxxxxxxxxx
Legal service - LS Power			378,143.00	xxxxxxxxxxx	378,143.00	378,143.00	xxxxxxxxxxx
Reserve for Tax Appeals			211,689.82	xxxxxxxxxxx	211,689.82	211,689.82	xxxxxxxxxxx
Levy Cap Waiver:				xxxxxxxxxxx			xxxxxxxxxxx
Debt Service - Fulton Bank	46-870	550,000.00		xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	550,000.00	589,832.82	xxxxxxxxxxx	589,832.82	589,832.82	xxxxxxxxxxx
(F) Judgements (N.J.S. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	9,461,046.68	11,750,186.48	550,000.00	12,300,186.48	12,125,087.49	0.40

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Payment of Bond Principal	48-920						XXXXXXXXXX.XX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX.XX
Interest on Bonds	48-930						XXXXXXXXXX.XX
Interest on Notes	48-935						XXXXXXXXXX.XX
							XXXXXXXXXX.XX
							XXXXXXXXXX.XX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXX.XX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX.XX			XXXXXXXXXX.XX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX.XX
Total of Deferred Charges and Statutory Expen- ditures-Local School - Excluded from "CAPS"	29-409	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXX.XX
(K) Total Municipal Appropriations for Local District School Purposes {Item (I) and (J)} - Excluded from "CAPS"	29-410	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXX.XX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	9,461,046.68	11,750,186.48	550,000.00	12,300,186.48	12,125,087.49	0.40
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	27,472,940.49	29,763,193.39	550,000.00	30,313,193.39	27,996,501.56	1,386,966.56
(M) Reserve for Uncollected Taxes	50-899	1,499,960.52	968,500.00	XXXXXXXXXX.XX	968,500.00	968,500.00	XXXXXXXXXX.XX
9. Total General Appropriations	34-499	28,972,901.01	30,731,693.39	550,000.00	31,281,693.39	28,965,001.56	1,386,966.56

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	18,011,893.81	18,013,006.91	0.00	18,013,006.91	15,871,414.07	1,386,966.16
	xxxxxx						
(A) Operations - Excluded from "CAPS"	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Other Operations	34-300	1,436,736.13	2,397,449.63	0.00	2,397,449.63	2,397,449.23	0.40
Uniform Construction Code	22-999	0.00	0.00	0.00	0.00	0.00	0.00
Interlocal Municipal Service Agreements	42-999	2,000.00	0.00	0.00	0.00	0.00	0.00
Additional Appropriations Offset by Revs.	34-303	2,025,075.57	2,005,839.20	0.00	2,005,839.20	2,005,839.20	0.00
Public & Private Progs Offset by Revs.	40-999	146,758.65	248,464.53	0.00	248,464.53	248,464.53	0.00
Total Operations - Excluded from "CAPS"	34-305	3,610,570.35	4,651,753.36	0.00	4,651,753.36	4,651,752.96	0.40
(C) Capital Improvements	44-999	284,450.00	276,223.00	0.00	276,223.00	276,223.00	0.00
(D) Municipal Debt Service	45-999	5,016,026.33	6,232,377.30	550,000.00	6,782,377.30	6,607,278.71	xxxxxxxx.xx
(E) Total Deferred Charges - Excluded from "CAPS"	46-999	550,000.00	589,832.82	xxxxxxxx.xx	589,832.82	589,832.82	xxxxxxxx.xx
(F) Judgements	37-480	0.00	0.00	0.00	0.00	0.00	0.00
(G) Cash Deficit - With Prior Consent of LFB	46-885	0.00	0.00	xxxxxxxx.xx	0.00	0.00	xxxxxxxx.xx
(K) Local District School Purposes	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(N) Transferred to Board of Education	29-405	0.00	0.00	xxxxxxxx.xx	0.00	0.00	xxxxxxxx.xx
(M) Reserve for Uncollected Taxes	50-899	1,499,960.52	968,500.00	xxxxxxxx.xx	968,500.00	968,500.00	xxxxxxxx.xx
Total General Appropriations	34-499	28,972,901.01	30,731,693.39	550,000.00	31,281,693.39	28,965,001.56	1,386,966.56

NOT APPLICABLE

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	0.00	0.00	0.00
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599	0.00	0.00	0.00

* Note: Use Pages 31, 32 and 33 for Water Utility only.

All other utilities use sheets 34, 35 and 36.

NOT APPLICABLE

NOT APPLICABLE

DEDICATED WATER UTILITY BUDGET - (Continued)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 as Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Down Payment on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxxx.xx			
Capital Outlay	55-512						
Debt Service:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Payment of Bond Principal	55-520						xxxxxxxxxx.xx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxx.xx
Interest on Bonds	55-522						xxxxxxxxxx.xx
Interest on Notes	55-523						xxxxxxxxxx.xx
							xxxxxxxxxx.xx
							xxxxxxxxxx.xx

NOT APPLICABLE

DEDICATED WATER UTILITY BUDGET - (Continued)

NOTE: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 as Modified By All All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Emergency Authorizations	55-530			xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			xxxxxxxxxx.xx			xxxxxxxxxx.xx
Surplus (General Budget)	55-545			xxxxxxxxxx.xx			xxxxxxxxxx.xx
TOTAL WATER UTILITY APPROPRIATIONS	55-599	0.00	0.00	0.00	0.00	0.00	0.00

NOT APPLICABLE

DEDICATED WATER AND SEWER UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR WATER AND SEWER UTILITY	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 as Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Salaries & Wages	55-501	1,131,819.17	1,143,186.83		1,143,186.83	1,140,161.38	3,025.45
Other Expenses	55-502	5,618,298.60	5,936,705.31		5,936,705.31	5,089,350.16	517,355.15
Capital Improvements:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Down Payment on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxxx.xx			
Capital Outlay	55-512	139,000.00	139,000.00		139,000.00	5,150.43	49.57
Debt Service:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Payment of Bond Principal	55-520	1,363,678.74	1,306,406.27		1,306,406.27	1,306,406.27	xxxxxxxxxx.xx
Payment of Bond Anticipation Notes and Capital Notes	55-521	20,000.00					xxxxxxxxxx.xx
Interest on Bonds	55-522	873,389.40	950,690.79		950,690.79	925,679.40	xxxxxxxxxx.xx
Principal and interest - NJ Wastewater Trust Loans	55-523	1,118,273.84	875,233.14		875,233.14	861,047.04	xxxxxxxxxx.xx
Principal and Interest - GCIA	55-524	157,069.36	155,222.62		155,222.62	154,584.57	xxxxxxxxxx.xx
							xxxxxxxxxx.xx

DEDICATED WATER AND SEWER UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR WATER AND SEWER UTILITY	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 as Modified By All All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Emergency Authorizations	55-530			xxxxxxxxxx.xx			xxxxxxxxxx.xx
Overexpenditure of appropriation	55-530-2	0.00	27,122.41	xxxxxxxxxx.xx	27,122.41	27,122.41	xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541	86,584.16	87,453.79		87,453.79	87,152.25	301.54
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			xxxxxxxxxx.xx			xxxxxxxxxx.xx
Surplus (General Budget)	55-545			xxxxxxxxxx.xx			xxxxxxxxxx.xx
TOTAL WATER AND SEWER UTILITY APPROPRIATIONS	55-599	10,508,113.27	10,621,021.16	0.00	10,621,021.16	9,596,653.91	520,731.71

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2008 Paid or Charged
		2009	2008	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	0.00	0.00	0.00

DEDICATED WATER UTILITY ASSESSMENT BUDGET

WATER UTILITY NOT APPLICABLE

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenue	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2008 Paid or Charged
		2009	2008	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999	0.00	0.00	0.00

DEDICATED ASSESSMENT BUDGET WATER AND SEWER UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
Assessment Cash	53-101			
Deficit (Water And Sewer Utility Budget)	53-885			
Total Water And Sewer Utility Assessment Revenues	53-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2008 Paid or Charged
		2009	2008	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Water And Sewer Utility Assessment Appropriations	53-999	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; _____
 Open Space Trust Fund, Mayor's Holiday Food and Toy Donations, POAA, Riverwinds Community Center Sponsorship Fund, Street Opening Trust,
 NJ Sales & Tax, Disposal of forfeited Property, Developer's Escrow Fund, Donations-K-Unit, Affordable Housing Trust Fund,
 Reeves Cemetery Trust Fund, Drainage Basin Trust fund

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENTS

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2008

ASSETS		
Cash and Investments	1110100	5,901,721.61
Due from State of N.J. (c. 20, P.L. 1961)	1111000	27,068.45
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxxx	XXXXXXXXXX.XX
Taxes Receivable	1110300	2,894,474.56
Tax Title Liens Receivable	1110400	950,498.81
Property Acquired by Tax Title Lien Liquidation	1110500	1,159,500.00
Other Receivables	1110600	4,691,892.15
Deferred Charges Required to be in 2009 Budget	1110700	550,000.00
Deferred Charges Required to be in Budgets Subsequent to 2009	1110800	12,630,951.50
Total Assets	1110900	28,806,107.08
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	6,431,053.96
Reserves for Receivables	2110200	22,327,317.02
Surplus	2110300	47,736.10
Total Liabilities, Reserves and Surplus		28,806,107.08

		YEAR 2008	YEAR 2007
Surplus Balance, January 1st	2310100	16,985.53	8,798.62
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: 2007 97.55 %, 2007 98.33 %)	2310200	57,797,603.93	54,866,525.44
Delinquent Taxes	2310300	620,863.90	791,798.56
Other Revenues and Additions to Income	2310400	14,747,209.03	14,947,777.36
Total Funds	2310500	73,182,662.39	70,614,899.98
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	29,383,468.12	29,440,256.38
School Taxes (Including Local and Regional)	2310700	27,226,315.00	26,250,973.50
County Taxes (Including Added Tax Amounts)	2310800	14,511,526.05	13,379,924.84
Special District Taxes	2310900	289,150.94	289,498.90
Other Expenditures and Deductions from Income	2311000	2,274,466.18	2,580,178.78
Total Expenditures and Tax Requirements	2311100	73,684,926.29	71,940,832.40
Less: Expenditures to be Raised by Future Taxes	2311200	550,000.00	1,342,917.95
Total Adjusted Expenditures and Tax Requirements	2311300	73,134,926.29	70,597,914.45
Surplus Balance - December 31st	2311400	47,736.10	16,985.53

* Nearest even percent may be used

Proposed Use of Current Fund Surplus in 2009 Budget

School Tax Levy Unpaid	2220100	975,341.50
Less: School Tax Deferred	2220200	0.00
*Balance Included in Above "Cash Liabilities"	2220300	975,341.50

Surplus Balance December 31, 2008	2311500	47,736.10
Current Surplus Anticipated in 2009 Budget	2311600	0.00
Surplus Balance Remaining	2311700	47,736.10

2009
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- ___ years. (Exceeding minimum time period)

- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

Empty box for narrative content.

**CAPITAL BUDGET (Current Year Action)
2009**

Local Unit: Township of West Deptford

1 PROJECT TITLE	FCOA	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2009					6 TO BE FUNDED IN FUTURE YEARS
					5a 2009 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
										0.00
Road/Capital Improvements			355,000.00			7,750.00		200,000.00	147,250.00	0.00
60-inch Zero Turn Mower			10,000.00			10,000.00				0.00
Recreation Equipment			55,700.00			55,700.00				0.00
Bunker Rake			11,000.00			11,000.00				0.00
										0.00
										0.00
										0.00
										0.00
										0.00
										0.00
										0.00
										0.00
										0.00
										0.00
										0.00
										0.00
										0.00
										0.00
TOTALS - ALL PROJECTS	33-199		431,700.00	0.00	0.00	84,450.00	0.00	200,000.00	147,250.00	0.00

5 YEAR CAPITAL PROGRAM 2009 - 2013
Anticipated Project Schedule and Funding Requirements

Local Unit Township of West Deptford

1 PROJECT TITLE	FCOA	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
					5a 2009	5b 2010	5c 2011	5d 2012	5e 2013	5f 2014
							
Road/Capital Improvements			355,000.00		355,000.00					
60-inch Zero Turn Mower			10,000.00		10,000.00					
Recreation Equipment			55,700.00		55,700.00					
Bunker Rake			11,000.00		11,000.00					
							
							
							
							
							
							
							
							
							
							
							
							
							
							
							
TOTALS - ALL PROJECTS	33-299		431,700.00		431,700.00

5 YEAR CAPITAL PROGRAM 2009 - 2013
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: Township of West Deptford

1 Project Title	FCOA	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
			3a Current Year 2009	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
									
Road/Capital Improvements		355,000.00	...		7,750.00		200,000.00	147,250.00			
60-inch Zero Turn Mower		10,000.00	...		10,000.00						
Recreation Equipment		55,700.00	...		55,700.00						
Bunker Rake		11,000.00	...		11,000.00						
									
									
									
									
									
									
									
									
									
									
									
									
									
TOTALS - ALL PROJECTS	33-399	431,700.00	0.00	0.00	84,450.00	0.00	200,000.00	147,250.00	0.00	0.00	0.00

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Township of West Deptford

Year Ending: December 31, 2008

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et.seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

Date

Clerk of the Governing Body

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Township of West Deptford

Year Ending: December 31, 2008

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et.seq. Please identify each change order by name of the project.

1.

2.

3.

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For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here

3/30/09
Date

and certify below.


Clerk of the Governing Body

**COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2009 MUNICIPAL BUDGET**

		YEAR 2009	YEAR 2008
1.	Total General Appropriations for 2009 Municipal Budget Statement Item 8 (L) (Exclusive of Reserve for Uncollected Tax	80015- 27,472,940	XXXXXXXXXX XX
2.	Local District School Tax - Actual	80016- 27,212,586	XXXXXXXXXX XX
	Estimate**	80017- 27,494,794	XXXXXXXXXX XX
3.	Regional School District Tax - Actual	80025- XXXXXX	XXXXXXXXXX XX
	Estimate*	80026- XXXXXX	XXXXXXXXXX XX
4.	Regional High School Tax - Actual	80018- XXXXXX	XXXXXXXXXX XX
	Estimate*	80019- XXXXXX	XXXXXXXXXX XX
5.	County Tax Actual	80020- 13,416,364	XXXXXXXXXX XX
	Estimate*	80021- XXXXXX	XXXXXXXXXX XX
6.	Special District Taxes Actual	80022- 14,467,241	XXXXXXXXXX XX
	Estimate*	80023- XXXXXX	XXXXXXXXXX XX
7.	Municipal Open Space Tax Actual	80027- 289,499	XXXXXXXXXX XX
	Estimate*	80028- 292,375	XXXXXXXXXX XX
8.	Total General Appropriations & Other Taxes	80024-01 69,727,351	
9.	Less: Total Anticipated Revenues from 2009 in Municipal Budget (Item 5)	80024-02 10,004,444	
10.	Cash Required from 2009 Taxes to Support Local Municipal Budget and Other Taxes	80024-03 59,722,907	
11.	Amount of item 10 Divided by 97.55% [820034-04] Equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	80024-05 61,222,868	
<u>Analysis of Item 11:</u>			
	Local District School Tax		
	(Amount Shown on Line 2 Above)	27,494,794	
	Regional School District Tax		
	(Amount Shown on Line 3 Above)		
	Regional High School Tax		
	(Amount Shown on Line 4 Above)		
	County Tax		
	(Amount Shown on Line 5 Above)	14,467,241	
	Special District Tax		
	(Amount Shown on Line 6 Above)		
	Municipal Open Space Tax		
	(Amount Shown on Line 7 Above)	292,375	
	Tax in Local Municipal Budget	18,968,457	
	Total Amount (see Line 11)	61,222,868	
12.	Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8 (M) (Item 11, Less Item 10) Computation of "Tax in Local Municipal Budget" Item 1 - Total General Appropriations	80024-06 1,499,960	
	Item 12 - Appropriation: Reserve for Uncollected Taxes		
	Sub-Total	27,472,940	
	Less: Item 9 - Total Anticipated Revenues	1,499,960	
	Amount to be Raised by Taxation in Municipal Budget 80024-07	28,972,901	
		10,004,444	
		18,968,457	

* Must not be stated in an amount less than
"actual" Tax of year 2008.

** May not be stated in an amount less than
proposed budget submitted by the Local
Board of Education to the Commissioner
of Education on January 15, 2009 (Chap.
136, P.L. 1978). Consideration must be
given to calendar year calculation.

Note:
The amount of
anticipated rev-
enues (Item 9)
may never exceed
the total of Items 1
and 12.

SECTION 2 - UPON ADOPTION FOR YEAR 2009

(Only to be included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the Township Committee of the Township of West Deptford, County of Gloucester that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 18,968,457.00 (Item 2 below) for municipal purposes, and
- (b) \$ 0.00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ 0.00 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ 292,375.48 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE (Insert last name)	Ayes	{ Docimo Daws Garrison Cobb Szymborski	Nays	{ {	Abstained	{ {
					Absent	

RECEIVED
 2009 JUN 19 A 9:59
 LOCAL GOVT SERVICES

1. General Revenues SUMMARY OF REVENUES

Surplus Anticipated	08-100	\$	0.00
Miscellaneous Revenues Anticipated	13-099	\$	9,354,444.01
Receipts from Delinquent Taxes	15-499	\$	650,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$	18,968,457.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	0.00
Item 6(b), sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0.00
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			0.00
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	
Total Revenues	13-299	\$	28,972,901.01

SUMMARY OF APPROPRIATIONS

2009

5. GENERAL APPROPRIATIONS	xxxxxxx	xxxxxxxxxx.xx
Within "CAPS"	xxxxxxx	xxxxxxxxxx.xx
(a&b) Operations Including Contingent	34-201	\$ 16,615,235.90
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 1,396,657.91
(g) Cash Deficit	46-885	\$ 0.00
Excluded from "CAPS"	xxxxxxx	xxxxxxxxxx.xx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 3,610,570.35
(c) Capital Improvements	44-999	\$ 284,450.00
(d) Municipal Debt Service	45-999	\$ 5,016,026.33
(e) Deferred Charges - Municipal	46-999	\$ 550,000.00
(f) Judgements	37-480	\$ 0.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ 0.00
(g) Cash Deficit	46-885	\$ 0.00
(k) For Local District School Purposes	29-410	\$ 0.00
(m) Reserve for Uncollected Taxes	50-899	\$ 1,499,960.52
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$ 0.00
Total Appropriations	34-499	\$ 28,972,901.01

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body 18th day of June, 2009. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2009 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 18th day of June, 2009

 , Clerk.
Signature

MUNICIPALITY: TOWNSHIP of WEST DEPTFORD MUNICIPAL OPEN SPACE, RECREATIONAL, FARMLAND AND HISTORIC PRESERVATION TRUST

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash In 2008	APPROPRIATIONS	FCOA	Appropriated		Expended 2008	
		2009	2008				for 2009	for 2008	Paid or Charged	Reserved
Amount To Be By Taxation	54-190	292,375.48	289,150.94	289,150.94	Development of Lands for Recreation and Conservation:		xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
					Salaries & Wages	54-385-1				
Interest Income	54-113			14,435.40	Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
					Salaries & Wages	54-176-1	230,689.75	257,190.94		257,190.94
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
Total Trust Fund Revenues	54-299	292,375.48	289,150.94	303,586.34	Acquisition of Farmland	54-916-2				
<p style="text-align: center;">Summary of Program</p> <p>Year Referendum Passed / Implemented <u>11/11/2001</u> (Date)</p> <p>Rate Assessed: \$ <u>0.0200</u></p> <p>Total Tax Collected to date \$ <u>1,430,492.63</u></p> <p>Total Expended to date: \$ <u>247,270.23</u></p> <p>Total Acreage Preserved to date <u>123.000</u> (Acres)</p> <p>Recreation land preserved in 2008: <u>0.000</u> (Acres)</p> <p>Farmland preserved in 2008: <u>0.000</u> (Acres)</p>					Down Payments on Improvements	54-902-2				
					Debt Service:		xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
					Payment of Bond Principal	54-920-2				xxxxxxx.xx
					Payment of Bond Notes and Capital Notes	54-925-2				xxxxxxx.xx
					Interest on Bonds	54-930-2				xxxxxxx.xx
					Interest on Notes	54-935-2	61,685.73	31,960.00		xxxxxxx.xx
					Reserve for Future Use	54-950-2				
					Total Trust Fund Appropriations	54-499	292,375.48	289,150.94	0.00	257,190.94