

2008 MUNICIPAL DATA SHEET

ADOPTED 10-23-08

(Must accompany 2008 budget)

MUNICIPALITY: Township of West Deptford

COUNTY: Gloucester

<u>Anna Docimo</u>	<u>12/31/09</u>
Mayor's Name	Term Expires

Municipal Officials	
<u>Raymond L. Sherman</u>	<u>02/17/83</u>
Municipal Clerk	Date of Orig. Appt.
<u>George Damming</u>	<u>MC#464</u>
Tax Collector	Cert No.
<u>Richard M. Giuliani</u>	<u>623</u>
Chief Financial Officer	Cert No.
<u>Nick L. Petroni</u>	<u>252</u>
Registered Municipal Accountant	Lic No.
<u>Michael Angelini</u>	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
<u>John Cobb</u>	<u>12/31/10</u>
<u>Len E. Daws</u>	<u>12/31/08</u>
<u>Donna Szymborski</u>	<u>12/31/10</u>
<u>Hugh Garrison</u>	<u>12/31/08</u>

Official Mailing Address of Municipality

Municipal Building
400 Crown Point Road
P.O. Box 89
Thorofare, New Jersey 08086-0089
Fax #: 856-384-3066

Please attach this to your 2008 Budget and Mail to:

Director, Division of Local Government Services
 Department of Community Affairs
 P.O. Box 803
 Trenton NJ 08625

<u>Division Use Only</u>
Municode: _____
Public Hearing Date: _____

**2008
MUNICIPAL BUDGET**

Municipal Budget of the Township of West Deptford, County of Gloucester for the Fiscal Year 2008.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

12th day of June, 2008

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 12th day of June, 2008



Clerk

400 Crown Point Road, Municipal Bldg.

Address

Thorofare, NJ 08086

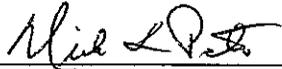
Address

856-845-4004

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 12th day of June, 2008



Registered Municipal Accountant

Glassboro, NJ 08028

Address

21 West High Street, P.O. Box 279

Address

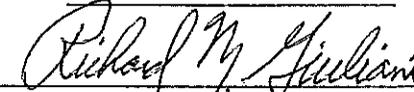
856-881-1600 www.petroni.com

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the

Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 12th day of June



Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

Do Not Advertise This Certification Form

CERTIFICATION OF APPROVED BUDGET

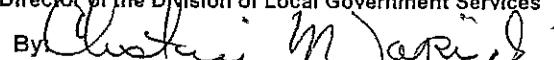
It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 10/24 2008

By: 

Dated: _____ 2008

By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget

Township of West Deptford, County of Gloucester

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of West Deptford, County of Gloucester for the Fiscal Year 2008.

Be it resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be It Further Resolved, that said Budget be published in the GLOUCESTER COUNTY TIMES

In the issue of June 19th, 2008.

The Governing Body of the Township of West Deptford, does hereby approve the following as the Budget for the year 2008:

RECORDED VOTE

(Insert last name)

Ayes



Docimo

Cobb

Daws

Garrison

Symborski

Nays



Abstained



Absent



Notice is hereby given that the Budget and Tax Resolution was approved by the TOWNSHIP COMMITTEE of the Township of West Deptford, County of Gloucester, on June 12th, 2008.

A Hearing on the Budget and Tax Resolution will be held at WEST DEPTFORD MUNICIPAL BUILDING, on August 7th, 2008 at

7:00 o'clock ^(A.M.) ~~(P.M.)~~ at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons. (Cross out one)

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2008
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX.XX
1. Appropriations within "CAPS"	XXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	18,013,006.91
2. Appropriations excluded from "CAPS"	XXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	11,750,186.48
(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)	0.00
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	11,750,186.48
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 98.3% Percent of Tax Collections	968,500.00
4. Total General Appropriations (Item 9, Sheet 29)	30,731,693.39
Building Aid Allowance 2008 - \$ 0.00	
for Schools-State Aid 2007 - \$ 0.00	
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	13,657,330.39
6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX.XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	17,074,363.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	0.00

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Water and Sewer Utility	Third Utility	Fourth Utility
Budget Appropriations - Adopted Budget	30,341,549.24	0.00	10,828,475.00	0.00	0.00
Budget Appropriations Added by N.J.S. 40A:4-87		0.00	0.00	0.00	0.00
Emergency Appropriations	933,647.00	0.00	0.00	0.00	0.00
Total Appropriations	31,275,196.24	0.00	10,828,475.00	0.00	0.00
Expenditures:					
Paid or Charged (Including Reserve for Uncollected Taxes)	29,182,801.86	0.00	10,277,932.09	0.00	0.00
Reserved	1,674,999.02	0.00	132,380.77	0.00	0.00
Unexpended Balances Cancelled	448,638.07	0.00	445,284.55	0.00	0.00
Total Expenditures and Unexpended Balances Cancelled	31,306,438.95	0.00	10,855,597.41	0.00	0.00
Overexpenditures *	31,242.71	0.00	27,122.41	0.00	0.00

* See Budget appropriation items so marked to the right of column "Expended 2007 Reserved."

Explanation of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)		
BUDGET MESSAGE		
Cap Calculation for 2008 Budget		2008 Tax Levy Cap Calculation
Total General Appropriations for 2007	\$30,337,399	Chapter 62 of the Laws of 2007 created several new property tax and local government budgeting initiatives. The law (N.J.S.A. 40A:4-45 -45.47) establishes a formula that limits increases in the amount to be raised by taxation (tax levy). The budget presented herein is in compliance with this law.
CAP Base Adjustment	0	
Sub-total	<u>\$30,337,399</u>	
Exceptions Less:		
Total Other Operations	\$1,840,963	
Total Additional Appropriation	284,637	
Total Public-Private Offset	1,786,495	
Total Capital Improvements	236,665	
Total Debt Service	6,044,628	
Cash Deficit of Preceding Year	1,188,953	
Cash Deficit	0	
Reserve for Uncollected Taxes	<u>1,417,544</u>	
Total Exceptions	\$12,799,885	Prior Year Amount to be Raised by Taxation for Municipal Purposes \$14,721,020
Amount on which 2.5% CAP is applied	\$17,537,914	Less: Prior Year Capital Improvement Fund & Down Payments 59,065
3.5% CAP	<u>613,826.99</u>	Changes in Service Provider (+/-) -21600
Allowable Operating Appropriations Before		Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation <u>\$14,640,355</u>
Additional Exceptions per N.J.S.A. 40A:4-45.3	\$18,151,740.99	Plus: 4% Cap increase 585,614
Pending resolution of items BS13,15A,15		Adjusted Tax Levy Prior to Exclusions <u>\$15,225,969</u>
Assessed Value of New Construction		Exclusions:
\$7,471,300 X Local Purpose Tax \$1.017 per hundred	\$75,983.12	Change in debt service and existing county leases (+/-) 187,749
CAP Adjustment - 2007 Bank	\$15,222.90	Offsets to State formula aid loss 248,060
Total Genl Appropriations for Municipal Purposes w/in CAPS	\$18,242,947.01	Allowable pension increases 428,952
		Allowable increase in Reserve for Uncollected Taxes 0
		Recycling Tax 0
		Capital Improvement Fund &/or Down Payment on Improvement <u>132,223</u>
		Add Total Exclusions 996,984
		Less: Cancelled for Unexpended Exclusions 0
		Adjusted Tax Levy \$16,222,953
		Additions:
		New Ratables - Increase in Valuations
		(New Construction and Additions) \$7,471,300
		Prior Year's Local Municipal Tax Rate (per \$100) <u>1.017</u>
		New Ratable Adjustment to Levy \$75,983
		Waiver application amount pending LFB approval <u>\$775,427</u>
		Maximum Allowable Amount to be Raised by Taxation <u>\$17,074,363</u>
		Amount to be Raised by Taxation for Municipal Purposes <u>\$17,074,363</u>

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

Township of West Deptford, Gloucester County - 2008 Budget

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section)

EXPLANATORY STATEMENT - (Continued)
Budget Message
Analysis of Compensated Absence Liability

Legal basis for benefit
 (check applicable items)

Organization / Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
	72,852.50	655,137.60	XXXXXX		
Totals	72,852.50 days	\$ 655,137.60			
Total Funds Reserved as of end of 2007 :		Enter \$ Amount			
Total Funds Appropriated in 2008 :		Enter \$ Amount			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
1. Surplus Anticipated	08-101	0.00		
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	0.00	0.00	0.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Licenses:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Alcoholic Beverages	08-103	21,450.00	22,530.00	21,450.00
Other	08-104			
Fees and Permits	08-105	92,871.02	106,500.00	92,871.02
Fines and Costs:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Municipal Court	08-110	390,000.00	390,000.00	391,682.68
Other	08-109			
Interest and Costs on Taxes	08-112	200,000.00	155,000.00	213,457.36
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	184,677.72	220,000.00	263,942.70
Anticipated Utility Operating Surplus	08-114			
1				

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section A: Local Revenues (Continued):				
Total Section A: Local Revenue	08-001	888,998.74	894,030.00	983,403.76

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160	349,947.00	330,000.00	367,823.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.S.A. 5:23-4.17):	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	349,947.00	330,000.00	367,823.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Public Health Priority Funding - 1987	10-785			
Roadway Repair State Aid	10-865	144,000.00	150,000.00	150,000.00
Recycling Tonnage Grant	10-701	13,969.40	1,204.79	1,204.79
Drunk Driving Enforcement Fund	10-745	9,875.97	16,539.20	16,539.20
Clean Communities Program	10-770	22,057.87	38,199.42	38,199.42
Alcohol Education and Rehabilitation Fund	10-702	2,195.37	7,382.42	7,382.42
Municipal Alliance on Alcoholism and Drug Abuse	10-703	15,920.00	15,919.00	15,919.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	58,005.00	60,000.00	60,000.00
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706	15,000.00	15,477.00	15,477.00
Cops in Shops Grant	10-707		200.00	200.00
Bullet Proof Vest Program	10-749	4,417.05	3,184.50	3,184.50
Clean Shores	10-744	8,314.23	7,789.27	7,789.27
Body Armor Replacement Fund	10-745	568.48	6,111.09	6,111.09
Click it or Ticket	10-746	4,000.00	5,800.00	5,800.00
Under the Limit Under Arrest	10-747		3,750.00	3,750.00
Riverwinds Generator	10-748	200,000.00		

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Miscellaneous Revenues: listed below	08-115			
Payment in lieu of taxes		69,928.21	73,141.22	69,928.21
Rental of Buildings and Grounds		248,790.00	248,794.57	248,794.57
Cable Franchise Fee		82,000.00	76,879.71	82,210.41
State Aid - Academy and Colonial Avenues			150,000.00	150,000.00
LS Power Sale		2,400,000.00	4,487,650.61	4,499,570.00
Due From:				
Trust Fund				
General Capital Fund Balance				
Water and Sewer Operating			942,065.57	942,065.57
Water and Sewer Capital		686,710.63	1,634,890.78	1,634,890.78
Total Section G: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
	08-004	6,683,538.91	8,770,054.23	8,787,316.27

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
SUMMARY OF REVENUES	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
1. Surplus Anticipated (Sheet 4, #1)	08-101	0.00	0.00	0.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section A: Local Revenues	08-001	888,998.74	894,030.00	983,403.76
Total Section B: State Aid Without Offsetting Appropriations	09-001	2,590,680.00	2,838,740.00	2,838,830.46
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	349,947.00	330,000.00	367,823.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Interlocal Muni. Services Agreements	11-001	0.00	0.00	0.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	1,895,842.37	1,739,345.84	1,895,842.37
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	498,323.37	331,556.69	331,556.69
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	6,683,538.91	8,770,054.23	8,787,316.27
Total Miscellaneous Revenues	13-099	12,907,330.39	14,903,726.76	15,204,772.55
4. Receipts from Delinquent Taxes	15-499	750,000.00	716,802.00	791,798.56
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	13,657,330.39	15,620,528.76	15,996,571.11
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	17,074,363.00	14,721,020.48	xxxxxxxxxx.xx
b) Addition to Local District School Tax	07-191	0.00		xxxxxxxxxx.xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	17,074,363.00	14,721,020.48	15,374,602.20
7. Total General Revenues	13-299	30,731,693.39	30,341,549.24	31,371,173.31

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
1							
Mayor and Council	20-110						
Salaries and Wages	20-110-1	60,594.56	58,264.96		58,264.96	57,631.66	633.30
Other Expenses	20-110-2	5,800.00	10,800.00		10,800.00	5,108.09	5,691.91
Municipal Clerk	20-120						
Salaries and Wages	20-120-1	20,694.96	19,586.32		19,811.32	19,794.17	17.15
Other Expenses	20-120-2	29,835.00	36,800.00		36,800.00	35,722.30	1,077.70
General Administration	20-100						
Salaries and Wages	20-100-1	133,485.35	133,848.14		133,848.14	127,833.11	515.03
Other Expenses	20-100-2	22,010.00	26,450.00		26,450.00	18,839.42	7,610.58
Purchasing Department - Salaries and Wages	20-104-1	58,412.84	55,916.12		58,766.12	55,839.04	2,927.08
Other Expenses	20-104-2	267,878.00	257,575.00		257,575.00	247,718.76	9,856.24
Levy Cap Waiver Lubricants & Fuel	47-104-2	24,322.00					
Financial Administration (Treasury)	20-130						
Salaries and Wages	20-130-1	161,096.15	152,394.22		152,394.22	150,591.19	1,803.03
Other Expenses	20-130-2	63,525.00	61,725.00		70,225.00	69,549.19	675.81
Tax Assessment Administration	20-150						
Salaries and Wages	20-150-1	142,955.01	135,597.67		135,597.67	134,305.44	1,292.23
Other Expenses	20-150-2	55,700.00	69,500.00		69,500.00	57,010.40	12,489.60
Revenue Administration (Tax Collection)	20-145						
Salaries and Wages	20-145-1	149,203.64	143,025.15		144,025.15	143,884.37	140.78
Other Expenses	20-145-2	11,725.00	11,725.00		11,725.00	6,628.65	5,096.35

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Legal Services (Legal Department)	20-155						
Salaries and Wages	20-155-1	64,630.40	63,759.92		63,759.92	63,759.92	0.00
Other Expenses	20-155-2	286,102.00	250,000.00	378,143.00	628,143.00	614,111.21	14,031.79
Engineering Services	20-165						
Salaries and Wages	20-165-1	72,450.00	70,000.00		70,000.00	62,262.35	7,737.65
Other Expenses	20-165-2						
Building and Grounds	26-310						
Salaries and Wages	26-310-1	38,966.08	40,117.06		40,117.06	35,638.13	4,478.93
Other Expenses	26-310-2	123,900.00	192,800.00		192,800.00	105,754.47	7,045.53
Planning Board	21-180						
Salaries and Wages	21-180-1	31,208.31	43,915.95		43,915.95	35,117.08	8,798.87
Other Expenses	21-180-2	25,200.00	28,450.00		28,450.00	5,652.56	22,797.44
Zoning Board of Adjustment	21-185						
Salaries and Wages	21-185-1	8,880.56	10,248.16		10,248.16	9,628.76	619.40
Other Expenses	21-185-2	14,500.00	13,250.00		13,250.00	7,632.40	5,617.60
Environmental Health Services	27-335						
Other Expenses	27-335-2	1.00	3,000.00		3,000.00	200.00	2,800.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Rent Control Commission	23-205						
Other Expenses	23-205-2	1.00	4,750.00		4,750.00	4,750.00	0.00
Liability Insurance	23-210						
Other Expenses	23-210-2	492,148.10	518,565.74		518,565.74	415,437.17	103,128.57
Workers Compensation Insurance	23-215						
Other Expenses	23-215-2	457,623.87	475,000.00		475,000.00	276,200.59	198,799.41
Employee Group Insurance	23-220						
Other Expenses	23-220-2	2,903,823.41	2,811,501.19		2,811,501.19	2,354,069.06	457,432.13
Other Insurance (Police Prof. Ins.)	23-211						
Other Expenses	23-211-2	64,814.57	58,922.23		58,922.23	58,922.23	0.00
Aid to Volunteer Fire Companies	25-255						
Salaries and Wages	25-255-1	1,861.60	1,789.84		1,789.84	1,789.84	0.00
Other Expenses	25-255-2	299,200.00	325,000.00		325,000.00	293,441.58	31,558.42
Fire Department (incl. Fire Prevention/Uniform Fire Code Ex	25-265						
Salaries and Wages	25-265-1	94,535.38	91,841.07		91,841.07	91,820.85	20.22
Other Expenses	25-265-2	11,950.00	22,850.00		22,850.00	16,577.33	6,272.67
Police Department - Salaries and Wages	25-240-1	3,641,742.62	3,461,640.21		3,461,640.21	3,411,839.77	49,800.44
Levy Cap Waiver - Police Salaries and Wages	47-240-1	40,494.23			269,375.00	259,218.93	10,156.07
Other Expenses	25-240-2	177,167.00	288,250.00				
Police Reserves	25-241						
Salaries and Wages	25-241-1	2,958.01	2,958.11		2,958.11	2,958.11	0.00
Other Expenses	25-241-2	1,071.00	1,035.00		1,035.00		1,035.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
(A) Operations - within "CAPS" - (continued)	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Aid to Volunteer Ambulance Companies	25-260						
Other Expenses	25-260-2	2,000.00	28,600.00		28,600.00	21,397.31	202.69
Streets and Road Maintenance	26-290						
Salaries and Wages	26-290-1	568,112.97	565,744.65		565,744.65	565,705.03	39.62
Other Expenses	26-290-2	211,700.00	166,500.00		166,500.00	155,704.50	10,795.50
Snow Removal	26-291						
Salaries and Wages	26-291-1	25,000.00	55,000.00		55,000.00	15,130.12	69.88
Other Expenses	26-291-2	58,200.00	55,200.00		55,200.00	53,290.46	1,909.54
Street Lighting	31-435						
Other Expenses	31-435-2	290,500.00	304,500.00		304,500.00	236,871.04	27,628.96
Other Public Works Functions (Leaf Collection)	26-300						
Salaries and Wages	26-300-1	80,000.00	80,000.00		80,000.00	79,947.46	52.54
Other Expenses	26-300-2	9,300.00	9,300.00		9,300.00	1,216.50	8,083.50
Solid Waste Collection (Garbage and Trash)	26-305						
Salaries and Wages	26-305-1	984,324.65	946,466.01		946,466.01	945,106.55	1,359.46
Levy Cap Waiver Solid Waste Collection S & Wages	47-305-1	106,117.96					
Other Expenses	26-205-2	87,200.00	102,200.00		102,200.00	66,187.56	36,012.44

CURRENT FUND - APPROPRIATIONS

[Extra Sheet]

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
(A) Operations - within "CAPS" - (continued)		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Landfill/Solid Waste Disposal Costs	32-465						
Other Expenses	32-465-2	1,321,550.00	1,390,320.00		1,390,320.00	1,121,623.25	268,696.75
Recycling	32-466						
Other Expenses	32-466-2	171,936.00	162,589.00		168,889.00	168,880.82	8.18
Public Health Services (Board of Health)	27-330						
Salaries and Wages	27-330-1		3,516.00		3,516.00	3,516.00	0.00
Other Expenses	27-330-2	3,600.00	10,000.00		10,000.00	3,734.97	6,265.03
Animal Control Services	27-340						
Salaries and Wages	27-340-1	1.00	58,848.28		58,848.28	58,848.28	0.00
Other Expenses	27-340-2	1.00	1,300.00		1,300.00	26.88	1,273.12
Commission of Disabled	27-331						
Salaries and Wages	27-331-1	674.49	2,158.00		2,158.00	2,157.96	0.04
Other Expenses	27-331-2	3,430.51	3,000.00		3,000.00	2,230.90	769.10

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code- Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Enforcement Functions	22-195						
Salaries and Wages	22-195-1	265,693.62	307,865.39		307,865.39	258,586.69	49,278.70
Other Expenses	22-195-2	27,450.00	31,950.00		31,950.00	21,091.73	10,858.27
Other Code Enforcement Functions (Plumbing)	22-200						
Salaries and Wages	22-200-1	17,125.88	17,408.56		17,408.56	17,408.36	0.20
Other Code Enforcement Functions (Electrical)	22-201						
Salaries and Wages	22-201	23,320.32	25,398.40		25,398.40	25,308.00	90.40
Other Code Enforcement Functions (Housing)	22-202						
Salaries and Wages	22-202-1	56,347.35	54,180.36		54,180.36	54,149.90	30.46
Other Expenses		1.00	600.00		600.00	0.00	600.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Accumulated Leave Compensation	30-415						
Salaries and Wages	30-415-1	80,000.00	80,000.00		80,000.00	30,942.44	0.00
Clean Communities	30-410						
Salaries and Wages	30-410-1	43,741.80	43,741.80		43,741.80	43,741.80	0.00
River Winds	28-371						
Salaries and Wages	28-371-1	304,405.99	509,731.42		509,731.42	509,731.42	0.00
Other Expenses	28-371-2	156,236.37	150,227.28		150,227.28	147,943.75	2,283.53
Levy Cap Waiver RW Other Expenses-Elec & Gas	47-371-2	92,823.07					
Total Operations {Item 8(A)} within "CAPS"	34-199	16,515,458.75	16,561,208.91	378,143.00	16,939,351.91	15,295,891.20	1,422,103.15
B. Contingent	35-470			xxxxxxx.xx			
Total Operations Including Contingent within "CAPS"	34-201	16,515,458.75	16,561,208.91	378,143.00	16,939,351.91	15,295,891.20	1,422,103.15
Detail:							
Salaries & Wages	34-201-1	8,298,055.85	8,226,623.47	0.00	8,500,073.47	8,263,786.73	141,929.18
Other Expenses (Including Contingent)	34-201-2	8,217,402.90	8,334,585.44	378,143.00	8,439,278.44	7,032,104.47	1,280,173.97

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Clean Communities Act	41-770						
Salaries and Wages	41-770-1	22,057.87	38,199.42		38,199.42	38,199.42	0.00
Federal and State Grants (Safe and Secure)	41-710						
Salaries and Wages	41-710-1	58,005.00	60,000.00		60,000.00	60,000.00	0.00
Drunk and Driving Enforcement Grant	41-745						
Salaries and Wages	41-745-1	7,000.00	10,000.00		10,000.00	10,000.00	0.00
Other Expenses	41-745-2	2,875.97	6,539.20		6,539.20	6,539.20	0.00
Federal and State Grants (Municipal Alliance)	41-703						
Salaries and Wages	41-703-1						
Other Expenses	41-703-2	19,900.00	19,898.75		19,898.75	19,898.75	0.00
Roadway Repair State Aid	41-704						
Other Expenses	41-704-2		150,000.00		150,000.00	150,000.00	0.00
Green State Trust	41-771-2	158.00					
River Winds	40-703						
Salaries and Wages	40-703-1	1,055,811.80	817,933.12		817,933.12	817,933.12	0.00
Other Expenses	40-703-2	840,030.56	921,412.72		921,412.72	921,412.72	0.00
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	2,005,839.20	2,023,983.21	0.00	2,023,983.21	2,023,983.21	0.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	132,223.00	59,065.00	xxxxxxxxxx	59,065.00	59,065.00	0.00
Purchase of Video Cameras (PD)	44-903		35,000.00		35,000.00	34,965.00	35.00
Recreation Improvement	44-904		37,000.00		37,000.00	14,847.00	22,153.00
Recreation Equipment	44-905		21,600.00		21,600.00	13,979.61	7,620.39
Purchase of Surveillance Camera (RW)	44-907		25,000.00		25,000.00	25,000.00	0.00
Replacement Furniture	44-908		10,000.00		10,000.00	8,862.00	1,138.00
Bunker Rake	44-910		11,000.00		11,000.00	10,886.00	114.00
Office Furniture (3 work stations)	44-912		10,000.00		10,000.00	9,999.91	0.09
Purchase of Vehicles	44-915		28,000.00		28,000.00	25,151.00	2,849.00
Purchase of Computer Server (Police)	44-916						
Mobil Terminals	44-917						
CO2 System (Riverwinds)	44-918						
Chemical controller	44-919						
Portable Sound System (RW)	44-420						
Tire Machine	44-421						
Tire Balance	44-422						
RW - Card Access Security System	44-423						

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxx			xxxxxxxxxxx
Special Emergency Authorizations- 5 Years (N.J.S. 40A:4-55)	46-875			xxxxxxxxxxx			xxxxxxxxxxx
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
Emergency appropriations				xxxxxxxxxxx			xxxxxxxxxxx
Legal service - LS Power		378,143.00		xxxxxxxxxxx			xxxxxxxxxxx
Reserve for Tax Appeals		211,689.82		xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	589,832.82	0.00	xxxxxxxxxxx	0.00	0.00	xxxxxxxxxxx
(F) Judgements (N.J.S. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885		1,188,952.80	xxxxxxxxxxx	1,188,952.80	1,188,952.80	xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	11,750,186.48	11,386,091.08	555,504.00	11,941,595.08	11,720,613.92	252,223.87

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
(I) Type 1 District School Debt Service	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Payment of Bond Principal	48-920						xxxxxxxx.xx
Payment of Bond Anticipation Notes	48-925						xxxxxxxx.xx
Interest on Bonds	48-930						xxxxxxxx.xx
Interest on Notes	48-935						xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Emergency Authorizations - Schools	29-406			xxxxxxxx.xx			xxxxxxxx.xx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxx.xx
Total of Deferred Charges and Statutory Expen- ditures-Local School - Excluded from "CAPS"	29-409	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(K) Total Municipal Appropriations for Local District School Purposes {Item (I) and (J)} - Excluded from "CAPS"	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	11,750,186.48	11,386,091.08	555,504.00	11,941,595.08	11,720,613.92	252,223.87
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	29,763,193.39	28,924,004.74	933,647.00	29,857,651.74	27,765,257.36	1,674,999.02
(M) Reserve for Uncollected Taxes	50-899	968,500.00	1,417,544.50	xxxxxxxx.xx	1,417,544.50	1,417,544.50	xxxxxxxx.xx
9. Total General Appropriations	34-499	30,731,693.39	30,341,549.24	933,647.00	31,275,196.24	29,182,801.86	1,674,999.02

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	18,013,006.91	17,537,913.66	378,143.00	17,916,056.66	16,044,643.44	1,422,775.15
	xxxxxx						
(A) Operations - Excluded from "CAPS"	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Other Operations	34-300	2,397,449.63	1,840,963.08	555,504.00	2,396,467.08	2,178,152.69	218,314.39
Uniform Construction Code	22-999	0.00	0.00	0.00	0.00	0.00	0.00
Interlocal Municipal Service Agreements	42-999	0.00	0.00	0.00	0.00	0.00	0.00
Additional Appropriations Offset by Revs.	34-303	2,005,839.20	2,023,983.21	0.00	2,023,983.21	2,023,983.21	0.00
Public & Private Progs Offset by Revs.	40-999	248,464.53	50,899.07	0.00	50,899.07	50,899.07	0.00
Total Operations - Excluded from "CAPS"	34-305	4,651,753.36	3,915,845.36	555,504.00	4,471,349.36	4,253,034.97	218,314.39
(C) Capital Improvements	44-999	276,223.00	236,665.00	0.00	236,665.00	202,755.52	33,909.48
(D) Municipal Debt Service	45-999	6,232,377.30	6,044,627.92	0.00	6,044,627.92	6,075,870.63	xxxxxxxx.xx
(E) Total Deferred Charges-- Excluded from "CAPS"	46-999	589,832.82	0.00	xxxxxxxx.xx	0.00	0.00	xxxxxxxx.xx
(F) Judgements	37-480	0.00	0.00	0.00	0.00	0.00	0.00
(G) Cash Deficit - With Prior Consent of LFB	46-885	0.00	1,188,952.80	xxxxxxxx.xx	1,188,952.80	1,188,952.80	xxxxxxxx.xx
(K) Local District School Purposes	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(N) Transferred to Board of Education	29-405	0.00	0.00	xxxxxxxx.xx	0.00	0.00	xxxxxxxx.xx
(M) Reserve for Uncollected Taxes	50-899	968,500.00	1,417,544.50	xxxxxxxx.xx	1,417,544.50	1,417,544.50	xxxxxxxx.xx
Total General Appropriations	34-499	30,731,693.39	30,341,549.24	933,647.00	31,275,196.24	29,182,801.86	1,674,999.02

NOT APPLICABLE

DEDICATED UTILITY IS N/A UTILITY BUDGET

10. DEDICATED REVENUES FROM UTILITY IS N/A UTILITY	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	0.00	0.00	0.00
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Deficit (General Budget)	08-549			
Total Utility is N/A Utility Revenues	08-599	0.00	0.00	0.00

* Note: Use Pages 31, 32 and 33 for Water Utility only.

All other utilities use sheets 34, 35 and 36.

NOT APPLICABLE

NOT APPLICABLE

DEDICATED UTILITY IS N/A UTILITY BUDGET - (Continued)

* Note: Use sheet 32 for Water Utility only.

11, APPROPRIATIONS FOR UTILITY IS N/A UTILITY	FCOA	Appropriated				Expended 2007	
		2008	2007	2007 by Emergency Appropriation	Total for 2007 as Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Down Payment on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxxx.xx			
Capital Outlay	55-512						
Debt Service:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Payment of Bond Principal	55-520						xxxxxxxxxx.xx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxx.xx
Interest on Bonds	55-522						xxxxxxxxxx.xx
Interest on Notes	55-523						xxxxxxxxxx.xx
							xxxxxxxxxx.xx
							xxxxxxxxxx.xx

NOT APPLICABLE

DEDICATED UTILITY IS N/A UTILITY BUDGET - (Continued)

NOTE: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR UTILITY IS N/A UTILITY	FCOA	Appropriated				Expended 2007	
		2008	2007	2007 by Emergency Appropriation	Total for 2007 as Modified By All All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
DEFERRED CHARGES:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Emergency Authorizations	55-530			XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
STATUTORY EXPENDITURES:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX.XX			XXXXXXXXXX.XX
Surplus (General Budget)	55-545			XXXXXXXXXX.XX			XXXXXXXXXX.XX
TOTAL UTILITY IS N/A UTILITY APPROPRIATIONS	55-599	0.00	0.00	0.00	0.00	0.00	0.00

NOT APPLICABLE

DEDICATED WATER AND SEWER UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR WATER AND SEWER UTILITY	FCOA	Appropriated				Expended 2007	
		2008	2007	2007 by Emergency Appropriation	Total for 2007 as Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Salaries & Wages	55-501	1,143,186.83	1,080,009.41		1,080,009.41	1,085,642.07	*
Other Expenses	55-502	5,936,705.31	5,447,212.84		5,447,212.84	5,093,046.69	129,166.15
Capital Improvements:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Down Payment on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxxx.xx			
Capital Outlay	55-512	139,000.00	119,000.00		119,000.00	48,385.23	114.77
Debt Service:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Payment of Bond Principal	55-520	1,306,406.27	1,194,702.31		1,194,702.31	1,194,702.31	xxxxxxxxxx.xx
Payment of Bond Anticipation Notes and Capital Notes	55-521		608,362.45		608,362.45	608,362.45	xxxxxxxxxx.xx
Interest on Bonds	55-522	950,690.79	996,968.09		996,968.09	854,195.20	xxxxxxxxxx.xx
Principal and interest - NJ Wastewater Trust Loans	55-523	875,233.14	144,040.39		144,040.39	137,028.73	xxxxxxxxxx.xx
Principal and Interest - GCIA	55-524	155,222.62	157,516.06		157,516.06	179,005.81	xxxxxxxxxx.xx
							xxxxxxxxxx.xx

DEDICATED WATER AND SEWER UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR WATER AND SEWER UTILITY	FCOA	Appropriated				Expended 2007	
		2008	2007	2007 by Emergency Appropriation	Total for 2007 as Modified By All All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Emergency Authorizations	55-530			xxxxxxxxxx.xx			xxxxxxxxxx.xx
Overexpenditure of appropriation	55-530-2	27,122.41		xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541	87,453.79	82,620.72		82,620.72	79,520.87	3,099.85
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532		998,042.73	xxxxxxxxxx.xx	998,042.73	998,042.73	xxxxxxxxxx.xx
Surplus (General Budget)	55-545			xxxxxxxxxx.xx			xxxxxxxxxx.xx
TOTAL WATER AND SEWER UTILITY APPROPRIATIONS	55-599	10,621,021.16	10,828,475.00	0.00	10,828,475.00	10,277,932.09	132,380.77

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		2008	2007	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	0.00	0.00	0.00

DEDICATED UTILITY IS N/A UTILITY ASSESSMENT BUDGET

WATER UTILITY NOT APPLICABLE

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenue	52-101			
Deficit Utility Is N/A Utility Budget	52-885			
Total Utility Is N/A Utility Assessment Revenues	52-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		2008	2007	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Is N/A Utility Assessment Appropriations	52-999	0.00	0.00	0.00

DEDICATED ASSESSMENT BUDGET WATER AND SEWER UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Assessment Cash	53-101			
Deficit (Water And Sewer Utility Budget)	53-885			
Total Water And Sewer Utility Assessment Revenues	53-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		2008	2007	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Water And Sewer Utility Assessment Appropriations	53-999	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; _____
 Open Space Trust Fund, Mayor's Holiday Food and Toy Donations, POAA, Riverwinds Community Center Sponsorship Fund, Street Opening Trust, NJ Sales & Tax
 Disposal of Forfeited Property, Developers' Escrow Fund

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENTS

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007

ASSETS		
Cash and Investments	1110100	4,080,042.25
Due from State of N.J. (c. 20, P.L. 1961)	1111000	18,886.15
Federal and State Grants Receivable	1110200	0.00
Receivables with Offsetting Reserves:	xxxxxxx	XXXXXXXXXX.XX
Taxes Receivable	1110300	2,240,858.09
Tax Title Liens Receivable	1110400	824,895.71
Property Acquired by Tax Title Lien Liquidation	1110500	740,750.00
Other Receivables	1110600	16,241,574.96
Deferred Charges Required to be in 2008 Budget	1110700	0.00
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800	0.00
Total Assets	1110900	24,147,007.16
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	5,424,860.82
Reserves for Receivables	2110200	18,705,160.81
Surplus	2110300	16,985.53
Total Liabilities, Reserves and Surplus		24,147,007.16

		YEAR 2007	YEAR 2006
Surplus Balance, January 1st	2310100	8,798.62	1,829,856.51
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: 2007 98.3 %, 2006 97.3 %)	2310200	54,866,525.44	51,037,162.27
Delinquent Taxes	2310300	791,798.56	810,868.50
Other Revenues and Additions to Income	2310400	14,947,777.36	11,611,703.61
Total Funds	2310500	70,614,899.98	65,289,590.89
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	29,440,256.38	25,529,758.60
School Taxes (Including Local and Regional)	2310700	26,250,973.50	24,975,922.50
County Taxes (Including Added Tax Amounts)	2310800	13,379,924.84	12,922,669.43
Special District Taxes	2310900	289,498.90	290,253.82
Other Expenditures and Deductions from Income	2311000	2,580,178.78	2,751,140.72
Total Expenditures and Tax Requirements	2311100	71,940,832.40	66,469,745.07
Less: Expenditures to be Raised by Future Taxes	2311200	1,342,917.95	1,188,952.80
Total Adjusted Expenditures and Tax Requirements	2311300	70,597,914.45	65,280,792.27
Surplus Balance - December 31st	2311400	16,985.53	8,798.62

* Nearest even percent may be used

School Tax Levy Unpaid	2220100	2,029,910.00
Less: School Tax Deferred	2220200	0.00
*Balance Included in Above "Cash Liabilities"	2220300	2,029,910.00

Proposed Use of Current Fund Surplus in 2008 Budget

Surplus Balance December 31, 2007	2311500	16,985.53
Current Surplus Anticipated in 2008 Budget	2311600	0.00
Surplus Balance Remaining	2311700	16,985.53

2008
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- ____ years. (Exceeding minimum time period)

- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

--

**CAPITAL BUDGET (Current Year Action)
2008**

Local Unit: Township of West Deptford

1 PROJECT TITLE	FCOA	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008					6 TO BE FUNDED IN FUTURE YEARS
					5a 2008 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
										...
Road/Capital Improvements			334,470.00			16,723.50		144,000.00	173,746.50	...
Fire Apparatus			650,000.00			32,500.00			617,500.00	...
Computer Server			10,000.00			10,000.00				...
Mobil Terminals			21,000.00			21,000.00				...
Recreation Equipment			15,500.00			15,500.00				...
CO2 System (RW)			3,000.00			3,000.00				...
Chemical controller			13,000.00			13,000.00				...
Portable sound system (RW)			2,500.00			2,500.00				...
Tire Machine			4,000.00			4,000.00				...
Tire Balance			3,000.00			3,000.00				...
RW - Card Access Security System			4,000.00			4,000.00				...
Recreation Improvement			7,000.00			7,000.00				...
										...
										...
										...
										...
										...
TOTALS - ALL PROJECTS	33-199		1,067,470.00	0.00	0.00	132,223.50	0.00	144,000.00	791,246.50	0.00

5 YEAR CAPITAL PROGRAM 2008 - 2012
Anticipated Project Schedule and Funding Requirements

Local Unit Township of West Deptford

1 PROJECT TITLE	FCOA	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR						
					5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013	
		
Road/Capital Improvements			334,470.00		334,470.00						...
Fire Apparatus			650,000.00		650,000.00						...
Computer Server			10,000.00		10,000.00						...
Mobil Terminals			21,000.00		21,000.00						...
Recreation Equipment			15,500.00		15,500.00						...
CO2 System (RW)			3,000.00		3,000.00						...
Chemical controller			13,000.00		13,000.00						...
Portable sound system (RW)			2,500.00		2,500.00						...
Tire Machine			4,000.00		4,000.00						...
Tire Balance			3,000.00		3,000.00						...
RW - Card Access Security System			4,000.00		4,000.00						...
Recreation Improvement			7,000.00		7,000.00						...
		
		
		
		
		
		
TOTALS - ALL PROJECTS	33-299		1,067,470.00		1,067,470.00	0.00	0.00	0.00	0.00	0.00	0.00

5 YEAR CAPITAL PROGRAM 2008 - 2012
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: Township of West Deptford

1 Project Title	FCOA	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
			3a Current Year 2008	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
									
Road/Capital Improvements		334,470.00	...		16,723.50		144,000.00	173,746.50			
Fire Apparatus		650,000.00	...		32,500.00			617,500.00			
Computer Server		10,000.00	...		10,000.00						
Mobil Terminals		21,000.00	...		21,000.00						
Recreation Equipment		15,500.00	...		15,500.00						
CO2 System (RW)		3,000.00	...		3,000.00						
Chemical controller		13,000.00	...		13,000.00						
Portable sound system (RW)		2,500.00	...		2,500.00						
Tire Machine		4,000.00	...		4,000.00						
Tire Balance		3,000.00	...		3,000.00						
RW - Card Access Security System		4,000.00	...		4,000.00						
Recreation Improvement		7,000.00	...		7,000.00						
									
									
									
									
									
									
TOTALS - ALL PROJECTS	33-399	1,067,470.00	0.00	0.00	132,223.50	0.00	144,000.00	791,246.50	0.00	0.00	0.00

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of West Deptford

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et.seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here

and certify below.

6/12/08
Date

Roy Sheen
Clerk of the Governing Body

**COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO RAISED BY TAXATION
IN 2008 MUNICIPAL BUDGET**

	YEAR 2008	YEAR 2007
1. Total General Appropriations for 2008 Municipal Budget Statement Item 8(L)(Exclusive of Reserve for Uncollected Taxes) 80015-		XXXXXXXXXXXX
Actual	29,763,193.39	
Estimate **		27,240,044.00
2. Local District School Tax -		XXXXXXXXXXXX
Actual	27,212,586.00	
Estimate *		XXXXXXXXXXXX
3. Regional School District Tax -		XXXXXXXXXXXX
Actual		
Estimate *		
4. Regional High School Tax - School Budget		XXXXXXXXXXXX
Actual		
Estimate *		
5. County Tax		12,360,198.00
Actual	13,416,364.00	
Estimate *		XXXXXXXXXXXX
6. Special District Tax		XXXXXXXXXXXX
Actual		
Estimate *		
7. Municipal Open Space Tax		289,498.90
Actual	290,698.70	
Estimate *		XXXXXXXXXXXX
8. Total General Appropriations & Other Taxes	70,682,842.09	
9. Less: Total Anticipated Revenues from 2008 in Municipal Budget (Item 5)	13,657,330.39	
10. Cash Required from 2008 Taxes to Support Local Municipal Budget and Other Taxes	57,025,511.70	
11. Amount of Item 10 Divided by 98.33% [820074-04] Equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	57,994,011.70	
Analysis of Item 11:		
Local District School Tax (Amount Shown on Line 2 Above)	27,212,586.00	
Regional School District Tax (Amount Shown on Line 3 Above)	0.00	
Regional High School Tax (Amount Shown on Line 4 Above)	0.00	
County Tax (Amount Shown on Line 5 Above)	13,416,364.00	
Special District Tax (Amount Shown on Line 6 Above)	0.00	
Municipal Open Space Tax (Amount Shown on Line 7 Above)	290,698.70	
Tax in Local Municipal Budget	17,074,363.00	
Total Amount (see Line 11)	57,994,011.70	
12. Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 11, Less Item 10) Computation of "Tax in Local Municipal Budget" Item 1 - Total General Appropriations	80024-06	
Item 12 - Appropriation: Reserve for Uncollected Taxes		
Sub-Total		
Less: Item 9 - Total Anticipated Revenues		
Amount to be Raised by Taxation in Municipal Budget	80024-07	
	968,500.00	
	29,763,193.39	
	968,500.00	
	30,731,693.39	
	13,657,330.39	
	17,074,363.00	

* May not be stated in an amount less than "actual" Tax of year 2007

** Must be stated in the amount of the proposed budget submitted by the Local Board of Education to the Commissioner of Education on January 15, 2008 (Chap. 136, P.L. 1978). Consideration must be given to calendar year calculation

Note:

The amount of anticipated revenues (Item 9) may never exceed the total of Items 1 and 12.

SECTION 2 - UPON ADOPTION FOR YEAR 2008

(Only to be included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the Township Committee of the Township of West Deptford, County of Gloucester that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 17,074,363.00 (Item 2 below) for municipal purposes, and
- (b) \$ 0.00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ 0.00 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ 289,150.94 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE
(Insert last name)

Ayes {
DAWS
CAEWIN
COBB
DOCIMO

Nays {

Abstained { SEYMBIRSKI

Absent {

1. General Revenues SUMMARY OF REVENUES

Surplus Anticipated	08-100	\$	0.00
Miscellaneous Revenues Anticipated	13-099	\$	12,907,330.39
Receipts from Delinquent Taxes	15-499	\$	750,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$	17,074,363.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	0.00
Item 6(b), sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0.00
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			0.00
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	
Total Revenues	13-299	\$	30,731,693.39

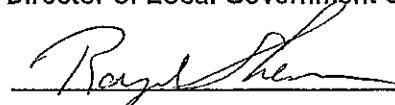
SUMMARY OF APPROPRIATIONS

2008

5. GENERAL APPROPRIATIONS	XXXXXXXX	XXXXXXXXXXXX.XX
Within "CAPS"	XXXXXXXX	XXXXXXXXXXXX.XX
(a&b) Operations Including Contingent	34-201	\$ 16,515,458.75
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 1,146,549.92
(g) Cash Deficit	46-885	\$ 350,998.24
Excluded from "CAPS"	XXXXXXXX	XXXXXXXXXXXX.XX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 4,651,753.36
(c) Capital Improvements	44-999	\$ 276,223.00
(d) Municipal Debt Service	45-999	\$ 6,232,377.30
(e) Deferred Charges - Municipal	46-999	\$ 589,832.82
(f) Judgements	37-480	\$ 0.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ 0.00
(g) Cash Deficit	46-885	\$ 0.00
(k) For Local District School Purposes	29-410	\$ 0.00
(m) Reserve for Uncollected Taxes	50-899	\$ 968,500.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$ 0.00
Total Appropriations	34-499	\$ 30,731,693.39

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 23rd day of October, 2008. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 23rd day of October, 2008


Signature, Clerk.

MUNICIPALITY: TOWNSHIP of WEST DEPTFORD MUNICIPAL OPEN SPACE, RECREATIONAL, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2007	APPROPRIATIONS	FCOA	Appropriated		Expended 2007	
		2008	2007				for 2008	for 2007	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190	289,150.94	289,498.90	289,498.90	Development of Lands for Recreation and Conservation:		xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
					Salaries & Wages	54-385-1				
Interest Income	54-113			27,436.93	Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2	257,190.94	257,538.90		257,538.90
Total Trust Fund Revenues:	54-299	289,150.94	289,498.90	316,935.83	Acquisition of Farmland	54-916-2				
					Down Payments on Improvements	54-902-2				
					Debt Service:		xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
					Payment of Bond Principal	54-920-2				xxxxxxxx.xx
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxx.xx
					Interest on Bonds	54-930-2				xxxxxxxx.xx
					Interest on Notes	54-935-2	31,960.00	31,960.00		xxxxxxxx.xx
					Reserve for Future Use	54-950-2				
					Total Trust Fund Appropriations:	54-499	289,150.94	289,498.90	0.00	257,538.90

Summary of Program

Year Referendum Passed / Implemented	11/11/2001
	(Date)
Rate Assessed:	\$ 0.0200
Total Tax Collected to date	\$ 1,141,341.69
Total Expended to date:	\$ 215,310.23
Total Acreage Preserved to date	123.000
	(Acres)
Recreation land preserved in 2007:	0.000
	(Acres)
Farmland preserved in 2007:	0.000
	(Acres)

**RESOLUTION RESCINDING PRIOR APPROVAL OF 2008 BUDGET AS PER
AMENDMENT PURSUANT TO PROVISIONS OF N.J.S. 40A:4-78**

WHEREAS, pursuant to the provisions of N.J.S.A. 40A:4-78 and N.J.S.A.40A:4-79, the Director of the Division of Local Government Services must certify municipal budgets, and the Director has required an amendment; and

WHEREAS, the Township Committee adopted on October 9, 2008 the 2008 Municipal Budget; and

WHEREAS, the Township Committee has amended the 2008 Budget as required by the Division of Local Government Services and advertised the same,

NOW, THEREFORE, BE IT RESOLVED, that the West Deptford Township Committee rescinds the Final Adoption of the 2008 Budget from October 9, 2008 as per the amendment required by the Director of the Division of Local Government Services.

ADOPTED at a special meeting of the West Deptford Township Committee held on October 23, 2008.

WEST DEPTFORD TOWNSHIP:

BY:


ANNA DOCIMO, MAYOR

ATTEST:



RAYMOND L. SHERMAN, CLERK